BUDGET TRANSFER

Public Health

June 2022

				Public			
Department Requesting - Signature Committee of Jurisdiction - Signature Committee Vote: Reviewed by Pinance Dept. Approved - Facilities & Prop Mgnt Committee				Date \(\frac{17/22}{6/17/22}\) \(\frac{6}{17/22}\)	Approval - County Executive Approval - Personner & Finance Committee Vote: Approved - Information Systems Committee Vote:	rittee	
Committee Vote:	Committee Vote:				Total amount of budget transfer	•••••	\$ 63,089
Org	Object	ACCOUNT NUM	MBER Phase	Task	Object or Phase / Task Title	l=Incr D=Decr	Amount (Whole dollars only)
105360	42007				WI Health Services		63,089
105360	51100				Regular Pay	1	19,539
105360	51207				Fringe	i	7,460
105360	53533				Other Operating Supplies	1	9,290
105360	52001				Registration Tuition	,	1,200
105360	55030				Other Contracted Services	1	25,600

Description (Must be completed - Attach extra pages if needed):

The "Mobilizing Communities for a Just Response" from WI DHS will engage commun	nity-based organizations to address COVID-19-related health disparities
and advance health equity by expanding community capacity for equity and change.	Please see attached scope of work documentand budget document.

ENTRY NUMBER	