BUDGET TRANSFER

Public Health

05/2022

	DEPARTMENT	NAME		
2 /	Date	10.5		Date
Department (Jequesting - Maganure) for committe	ee <u>6-2-22</u>	Approval -/County Executive		
Committee of Jurisdiction - Signature	5-20-2022	Approval - Personnel & Finance	8-4	·9099
Reviewed by Finance Dept.:	8-41-22	Approved - Information Systems Committee		
5- W- 0 B- 44 10 W		Committee Vote:		
Approved - Facilities & Prop Mgnt Committee				
Committee Vole:		Total amount of budget transfer	\$	148,102

ACCOUNT NUMBER

Org	Object	Project	Phase	Task	Object or Phase / Task Title	l=Incr D=Decr	Amount (Whole dollars only)
105361	42019				Other grantor agencies	ii	148,102
105361	55030				Other contract services	Ĭ	138,821
105361	53006				Compuler software	<u>r</u>	3,118
105361	52001				Registration tuition	t)	4.000
105361	53008				Telephone	i)	2,163

Description (Must be completed - Attach extra pages if needed):

This is a PHAST (Public Health And Safety Team) grant from the CDC Foundation. It is intended to support a collaboration of WCHD and OFD aimed at implementing the CDC's PHAST toolkit, which compliments the overdose prevention work currently being done through the Overdose Fatality Review Team.

WCHD will serve as the fiscal sponsor and the grant will fund the initial implementation of Winnebago County Systems of Support, a rapid response initiative aimed at responding to non-fatal overdoses and preventing overdose deaths.

ENTRY NUMBER	