

**PARK VIEW HEALTH CENTER**

**MONTHLY CENSUS REPORT FOR October 2023**

Average Daily Census 91

Percentage of Occupancy 54.2% (Capacity 168)

	HOME	HOSPITAL	NURSING HOME	MENTAL HEALTH CENTER	ASSISTED LIVING-CBPF	OTHER	EXPIRED	TOTAL
ADMISSIONS	1	11						12
DISCHARGES	3	4	1				3	11

NUMBER OF TRANSFERS TO HOSPITAL 3

NUMBER OF TRANSFERS FROM HOSPITAL 8

NUMBER OF TRANSFERS TO HOSPITAL WITHIN 30 DAYS OF ADMISSION 3

NUMBER ON WAITING LIST 30

	Pay Source	Oct	Sept	Aug
21%	Private Pay/V/A SNF	21	20	21
62%	Medical Assistance SNF	63	61	64
	DD1A/B	1	1	1
4%	Family Care SNF	4	4	3
0%	Insurance SNF	0	0	0
10%	Medicare Advantage ISN	10	4	3
2%	Medicare ISN	2	1	3
	TOTAL RESIDENTS	101	91	95

CC: Adm	Med Dir	Private Pay/V/A	21%
DON	Wound Care Nurse	Medical Assist.	62%
Social Wellness Mgr	Administrative Coordinator	Family Care	4%
Financial Services Mgr	Admission Coordinator	Med Advantage/Ins	10%
QA Mgr		Medicare	2%

**SUMMARY FOR MONTH**

FOR MA BEDHOLD: MAINTAIN 94% OR GREATER IN CURRENT MONTH TO COLLECT FOR THE FOLLOWING MONTH.

## HR. Staffing.

	January	February	March	April	May	June	July	August	September	October	November	December	Q1	Q2	Q3	Q4
<b>Current # of Staff</b>	172	170	166	169	172	175	176	176	171	174	174	174	172.2727	172	174.33	174
<b># staff hired</b>	2	5	8	6	11	10	11	7	7	10	10		77	27	25	10
<b>Retention %</b>	98%	95%	97%	98%	95%	95%	94%	93%	98%	94%	94%		96.90%	96.14%	94.86%	0.942529
<b>Turnover %</b>	2%	5%	3%	2%	5%	5%	6%	7%	2%	7%	7%		3.10%	3.86%	5.14%	0.068966
<b># Resignations</b>	4	8	2	3	7	7	9	9	3	11	11		63	17	21	11
<b># Terminations</b>	0	1	3	0	1	2	2	3	1	1	1		14	3	6	1
<b>Open Positions:</b>																
<b>RN/ LPN</b>	13.2	13.3	14.6	15.2	14.2	14.8	14.6	14.5	16.1	13.2			14.37	14.73	15.07	13.2
<b>C.N.A.</b>	50.9	52.3	52.6	51.5	53.2	53.8	48.7	51.3	53.2	55.1			52.26	52.83	51.07	55.1
<b>Hospitality Aides</b>	13.85	11.45	10.3	11.8	13.3	12.2	13.9	9.1	10.5	9.3			11.57	12.43	11.17	9.3
<b>Houskeeping</b>	4	4	2	0	0	0	0	0	0	0			1.00	0	0	0
<b>Food Service</b>	2.5	2.5	1.9	3.1	2.5	2.7	2.7	2.3	2.3	1.3			2.38	2.77	2.43	1.3

**Additional Information: (transfer/promotions/retirements/status change)**

<b>January</b>	Retirement of Lead Activity Specialist, Promotion from Activity Specialist to Therapeutic Wellness Supervisor, Status Changes: C.N.A.: 80% to 30%, FT to 90%, 60% to 20%. RN/LPN: 80% to 60%. Hospitality Aide: 80% to 65%, 60% to 40%. Promotions: 2 FT Hospitality Aides to FT C.N.A., 90% LPN to 90% RN
<b>February</b>	Status Changes: C.N.A.: FT to 80%, 80% to 60% RN: FT to 90%; Promotion from LPN to RN, Retirement of RN Shift Supervisor
<b>March</b>	Retirement of C.N.A., Termination of RN Shift Supervisor, C.N.A. and Hospitality Aide. Status Changes: RN 90% to 10%, C.N.A.: FT to 60%, FT to 80% Promotions: 80% Food Service Assistant to 80% Cook, 40% Hospitality Aide to 20% C.N.A. and 10% Hospitality Aide to 10% C.N.A. Status changes: C.N.A. reduced status from 40% to 30%, C.N.A. reduced status from 60% to 20%, RN reduced status from FT to 90%, RN increased status from 60% to 80%. Lateral transfer of a FT L.P.N. to L.P.N./Unit assistant.
<b>April</b>	Status Changes: Food Service - Food Service Assistant reduced from FT to 80%, unfortunate death of a FT Cook who had been battling a terminal disease; promotion of a FT Hospitality Aide transferred to a FT Custodian position
<b>May</b>	Promotions: There were 6 people that completed the C.N.A. training program that were promoted to a casual, full or part-time C.N.A. position. Status changes: part-time Social Worker increased to full-time; C.N.A. reduced status from 40% to 20%, 60% to 30%, full-time to 80%. Retirement of Lead Cook. Termination of a part-time and full-time C.N.A. A part-time C.N.A. transferred to a position in Human Services.
<b>June</b>	Status Changes: Hospitality Aide: FT to 75%. Promotions: There were 12 people that completed the C.N.A. training program that were promoted to a casual, full or part-time C.N.A. position. A RN was promoted from a Graduate Nurse to a RN position upon passing boards. A LPN was promoted to a RN position.
<b>July</b>	Status Changes: C.N.A.: 60% to 20%, 20% to 70% RN: 80% to 60%. There were 3 people that completed the C.N.A. training program that were promoted to casual or part-time C.N.A. position. One FT C.N.A. transferred to a FT Hospitality Aide.
<b>August</b>	Status Change: C.N.A.: 10% to 20% (2), 40% to 50% (1), FT to 90% (1). LPN: 60% to 40% (1).
<b>September</b>	Status Changes: C.N.A.: 60% to 40% (1), 70% to 40% (1), 80% to 60% (1), FT to 80% (2). RN: 80% to 90% (1), 60% to 90% (1).
<b>October</b>	
<b>November</b>	
<b>December</b>	

# Agenda Item Report



**Winnebago County**

*The Wave of the Future*

DATE: 11/27/2023

FROM: Park View Health Center

RE: 2024 Extensive Skilled Care Self Pay Rate Increase

## **General Description:**

Park View Health Center is requesting to increase the extensive skilled care self-pay rate to: \$385/day.  
Park View Health Center is requesting a \$15 increase due to the rise of cost of care and medical supplies.

## **Action Requested:**

Increase the self-pay rate to \$385/day

## **Procedural Steps:**

Committee of Jurisdiction: Park View Health Center

Meeting date: 11/27/2023.

Action taken: \_\_\_\_\_

Vote: \_\_\_\_\_

## **Background:**

Current rate is \$370.

Extensive Skilled Care Qualifications Include the following, but are not limited to:

1. IV Therapy
2. Extensive Wound Therapy above first aid care
3. Bariatric care requiring Special Equipment or Assistance
4. Routine 1:1 care, Provided for a duration of time >24\*
5. Extensive care needs to include, but not all encompassing:
  - a. Tracheostomy
  - b. Chest Tubes
  - c. Pleurex Drains
  - d. Combination Complex care requiring many skilled needs