

JULIE A. BARTHELS
Winnebago County Clerk
112 Otter Avenue, P.O. Box 2806
Oshkosh, WI 54903-2806

NOTICE OF COMMISSION, BOARD OR COMMITTEE MEETING

Name of Committee: Parks & Recreation Committee
Date & Time of Meeting: Tuesday, January 9th, 2024 at 10:00am
625 E Cty Rd Y
Oshkosh, WI 54901
Volunteer Room

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 286 499 527 561

Passcode: uNbgDk

SUBJECT MATTER OF THE MEETING

1. Call to order
2. Approval of Agenda
3. Approval of December 10th, 2023 Meeting Minutes
4. Public Comment – Pertaining to Items Listed on Today's Agenda
5. **Discussion/Action** – Ordinance Modification Chapter 19.24-11 – Boat Landing Fees
6. **Discussion** – Comprehensive Outdoor Recreation Plan Draft Plan
7. **Discussion** – 2024 – 2028 Capital Improvement Plan – Parks Department
8. Park Director Updates
 - Grundman Boat Landing Construction Update
 - Sunnyview Expo Sign Lease Update
 - CivicRec
 - Shelter Reservations and Boat Launch Passes
9. Committee Comments
10. Next Meeting Date:
11. Future Agenda Items:
12. Adjournment

Upon request, provisions will be made for people with disabilities upon 24 hours prior notice to the Office of the County Clerk. Phone Number: 232-3430.

Parks & Recreation Committee Meeting Minutes

Date & Time of Meeting: Tuesday, December 12, 2023 at 10 a.m.

Location: J.P. Coughlin Center

Present: Steve Binder, Rachael Dowling, Jim Ponzer, Karen Powers

Also Present: Adam Breest, Justin DeJager, Jim Erdman, Rob Racherus

1. Call to order:

Karen Powers called the meeting to order at 10:03 a.m.

2. Approval of Agenda:

Steve Binder moved to approve the agenda and Jim Ponzer seconded.
Motion carried 4-0.

3. Approval of November 14, 2023 Minutes:

2, 3, 4, should be 3-0.

Jim Erdman and David Kane also present.

Rachael Dowling moved to approve the minutes and Jim Ponzer seconded.
Motion carried 4-0.

4. Public Comment:

Jim Erdman, Town of Oshkosh Chair, wants the Wiouwash opened to ATVs for ice access.
Rob Racherus, Oshkosh Resident, wants the Wiouwash opened to ATVs for ice access.

5. **Discussion/Action** – Ordinance Modification Chapter 19.27

The ordinance change would allow for the Parks Department to allow or deny use if needed. It will allow the department to be more flexible if damage is being done to the trail system or if there is a conflict among users.

The Town of Oshkosh is requesting the Parks Department to allow for ATV use from December to February along the WIOUWASH Trail from West Wind Road to the first bridge for access to Lake Butte des Morts. ATVs will be allowed to access the ice via the Wiouwash Trail on this section of the trail for a trial period this winter.

Steve Binder made a motion to recommend to the County Board to authorize the ordinance revisions to Chapter 19.27 as proposed in exhibit A. Seconded by Rachael Dowling. Motion carried 4-0.

6. Park Director Updates:

- Grundman Boat Landing Construction Update – Electric is connected, will be turned on soon. Project will go into spring a bit to test water and pump. 99% complete.

- Netzer Home Project Update – The house and barn have been removed. Going to try to get water hooked up for garden.
- Comprehensive Outdoor Recreation Plan – Should have draft plan by January. Goal is to present spirit fund, capital plan, and CORP in January.

7. Committee Comments:

Steve Binder – Park repaired quickly and is looking nice.

Rachael Dowling – No comment.

Jim Ponzer – No comment.

Karen Powers – No comments.

8. Next Meeting Date:

Tuesday, January 9, 2023 at 10 a.m.

9. Future Agenda Items:

Capital projects

10. Adjournment

Steve Binder made the motion to adjourn and it was seconded by Jim Ponzer.

Motion carried 4-0. Meeting adjourned at 10:54 a.m.

Respectfully Submitted,
Justin DeJager

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: November 14, 2023
TO: Members of the Parks and Recreation Committee
FROM: Parks Director
RE: Chapter 19.24-11 Boat Landing Trailer Parking Permit Fees

General Description: The Parks Department is interested in making changes and modifications to Chapter 19.24-11 Boat Landing Trailer Parking Permit Fees.

Requested Action:

We are asking the committee to support the changes to Chapter 19.24-11 and recommend them to the County Board.

Procedural Steps:

Parks and Recreation Committee	Meeting date: 11/14/23
Action taken:	Vote: 3-1
County Board	Meeting Date: 12/19/23
Action Taken	Vote:

Background:

The Winnebago County Parks Department is requesting to increase the boat landing fees for the 7 Winnebago County Boat Landings. The department feels that this increase is necessary to keep up with the needed maintenance and the cost of the maintenance. The goal is to make the boat landing fund more self-sustaining into the future.

Justification:

The Winnebago County Parks Department is requesting to increase the fees at the 7 Winnebago County Boat Landings. At the present moment, the Boat Landing Fund has \$168,705 in reserves. \$125,000 is scheduled to be spent next year to fix the Eureka Boat Landing.

In 2020, we ended the year losing \$63,532. In 2021, we ended the year losing \$36,922. In 2022, we ended the year profiting \$36,347. In 2023, we are projected to net less than \$15,000 by year end. In total in the last 4 years, we will have lost \$49,107. The long-range goal is to make the Boat Landing fund self-sustaining outside of larger capital improvement projects such as the Grundman Boat Landing Improvement project. We made steps in the right direction in 2022 when we removed the buoys from the boat landing fund. Now we need to look at increasing our fees to a rate in which we can comfortably take on a larger project every other or every third year.

In 2024, the Parks Department requested \$125,000 to repair the Eureka concrete landing. The cost for many of these repairs will be \$100,000 or higher due to the type of work that is being performed at the landings. I have included a few of these future projects below.

Our goal as the Parks Department is provide highly quality access points to our water system. We feel that by increasing the fees we are creating a more sustainable budget for the future. If the County Board does not wish to raise fees then we would need to wait longer to perform projects and needed repairs at the boat landings.

Sample Future Projects

- Eureka Concrete Landing
- Poygan Concrete Landing
- Additional Parking and Bathrooms at Butte des Morts
- Dredging – Buttes des Morts, Eureka, Boom Bay, Poygan, Black Wolf, and Asylum
- Parking Lot Pavement – Boom Bay, Poygan, 2nd Half of Black Wolf, Asylum, and Eureka
- Future Parking Expansion at Black Wolf

PROPOSED FEE INCREASE AMOUNTS		
Permit Type	Current Fee	Proposed Fee
3 County	\$50.00	\$50.00
3 Year Resident	\$75.00	\$120.00
3 Year Non-Resident	\$100.00	\$150.00
3 Year Senior	\$60.00	\$105.00
Annual Resident	\$35.00	\$40.00
Annual Non-Resident	\$45.00	\$50.00
Annual Senior Resident	\$30.00	\$35.00
3 Year Resident Supplemental	\$10.00	\$30.00
3 Year Non-Resident Supplemental	\$20.00	\$45.00
Annual Resident Supplemental	\$5.00	\$10.00
Annual Non-Resident Supplemental	\$10.00	\$15.00
Daily	\$7.00	\$8.00

PROJECT INCOME WITH FEE INCREASE	
Years After Fees Increase	Fund Balance
1	\$39,468.00
2	\$78,936.00
3	\$118,404.00
4	\$157,872.00
5	\$197,340.00
6	\$236,808.00
7	\$276,276.00
8	\$315,744.00
9	\$355,212.00
10	\$394,680.00

The Parks Department did look at the surrounding area/market. A full table is included below. Most counties and municipalities do not have a 3-year pass. The most comparable location is Brown County because they have 8 boat landings located on Lake Michigan and the Lower Fox River. These are major bodies of water. Winnebago County has 7 landings located on Winnebago, Butte des Morts, Poygan, and the Fox River.

MARKET RESEARCH				
	# of Landings	Daily	1 Year Resident	3 Year Resident
Winnebago County	7	\$7.00	\$35.00	\$75.00
Calumet County	3	\$6.00	\$35.00	N/A
Brown County	8	\$6.00	\$60.00	N/A
Fond du Lac County	3	\$6.00	\$35.00	N/A
City of Oshkosh	6	\$7.00	\$30.00	\$70.00
City of Neenah	2	\$7.00	\$21.00	N/A
City of Menasha	4	\$6.00	\$20.00	N/A
Village of Winneconne	2	\$7.00	\$30.00	N/A
Winnebago County Proposed	7	\$8.00	\$40.00	\$120.00

PERMITS SOLD - 2022	
Permit Type	Total Permits Sold
3 County	29
3 Year	155
3 Year Non-Resident	113
3 Year Senior	232
Annual	158
Annual Non-Resident	128
Annual Senior	118
Sup. 3 Year	18
Sup. 3 Year Non-Resident	3
Supplimental	6
Sup. Non-Resident	4
Season Pass Total	964
Boat Launch Daily Revenue	8711

At the November 14 Parks Committee Meeting, the Parks Committee recommended to raise the senior age from 55 years old to 62 years old. This change is now reflected in exhibit A.

Attachments:

- Ordinance
- Exhibit A

Exhibit A - Revisions

(11) BOAT LANDING TRAILER PARKING PERMIT FEES.

(a) No person shall park a boat trailer, whether attached or detached to a vehicle, in any Winnebago County Park or at any Winnebago County boat launch facility without first paying the applicable daily, annual or multi-year parking fee. Such fees may be waived upon the written approval of the Winnebago County Parks Director.

(b) Annual Permits: Annual permits shall be valid from the date of issuance through December 31 of the same calendar year. Multi-year permits shall be valid for three (3) years from the date of issuance through December 31 of the third calendar year after issuance. Annual and multiyear permits shall be sold through the Parks Department and/or other outlets as are designated by the Director of Finance for Winnebago County.

(c) Daily Permits. Daily permits may be purchased through the self-registration facilities available at each boat launch site. Such permits may be reused at any boat launch site in Winnebago County and shall only be valid during the same purchase day.

(d) Fees. The annual boat trailer parking permit shall be ~~the following: \$35.00 for residents and \$45.00 for nonresidents. The annual boat trailer permit fee for senior residents' citizens age 55 years or older shall be \$30.00 for residents. A multi-year boat trailer parking permit shall be \$75.00 for residents and \$100.00 for non-residents. The multi-year (3-year) boat trailer parking permit fee for senior citizens age 55 or older shall be \$60.00 for residents. For purposes of this ordinance, "resident" status shall be considered as either one of the following:~~

<u>Permit Type</u>	<u>Fee</u>
<u>3 County</u>	<u>\$50.00</u>
<u>3 Year Resident</u>	<u>\$120.00</u>
<u>3 Year Non-Resident</u>	<u>\$150.00</u>
<u>3 Year Senior</u>	<u>\$105.00</u>
<u>Annual Resident</u>	<u>\$40.00</u>
<u>Annual Non-Resident</u>	<u>\$50.00</u>
<u>Annual Senior</u>	<u>\$35.00</u>
<u>3 Year Resident Supplemental</u>	<u>\$30.00</u>
<u>3 Year Non-Resident Supplemental</u>	<u>\$45.00</u>
<u>Annual Resident Supplemental</u>	<u>\$10.00</u>
<u>Annual Non-Resident Supplemental</u>	<u>\$15.00</u>
<u>Daily</u>	<u>\$8.00</u>

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~~For purposes of this ordinance, "resident" status shall be considered as either one of the following:~~

- ~~1. An individual currently residing in Winnebago County as is indicated by that person's driver's license.~~
- ~~2. An individual currently owning property within Winnebago County as is indicated by a tax receipt for the prior year.~~

~~For purposes of this ordinance, "senior" status shall be considered as either one of the following:~~

1. An individual currently age 62 years or older as is indicated by that person's driver's license.

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Along with the purchase of an initial boat trailer parking permit, an individual shall have the option of acquiring an additional permit for a second automobile, motor home, or truck registered to the same individual to use to pull a boat trailer. ~~The additional one-year supplemental permit shall cost \$5.00 for residents and \$10.00 for non-residents. An additional multi-year supplemental permit shall cost \$10.00 for residents and \$20.00 for non-residents.~~ At any time following the initial transaction, a supplemental permit or replacement permit may be acquired at the Winnebago County Parks Department or Winnebago County Clerk's Office for the corresponding permit period. Proof of vehicle registration shall be required for such transactions. Annual and multi-year stickers shall be prominently displayed and permanently affixed to the lower corner of the interior of the windshield on the driver's side of the automobile, motor home, or truck utilized to pull the boat trailer. ~~The A~~ daily boat trailer parking permit ~~fee shall be \$7.00~~ can also be purchased at each of the 7 Winnebago County landings. The side of the daily envelope stub displaying the vehicle license plate number shall be placed face up on the driver's side dash board such that it can be easily read from outside the vehicle.

(e) Vehicles attached to or pulling boat trailers shall have displayed and/or affixed on them an annual, multi-year or daily boat trailer parking permit receipt and/or sticker when parking in the following areas:

1. Lake Butte Des Morts Boat Launch
 - a. Parking Lot and permissible turf areas
2. Eureka Boat Launch
 - a. Parking lot and permissible turf areas
3. Black Wolf Boat Launch
 - a. Parking lot and permissible turf areas
4. Boom Bay Boat Launch
 - a. Parking lot and permissible turf areas
5. Lake Poygan Boat Launch
 - a. Parking lot and permissible turf areas
 - b. Both sides of County Trunk B from Poygan Shores Lane to Lake Poygan Road
6. Grundman Park Boat Launch
 - a. Parking lot ~~and permissible turf areas~~
7. Asylum Point Park Boat Launch
 - a. Parking lot and permissible turf areas
 - b. Both sides of Sherman Road from Snell Road south until its terminus

(f) Authorized Traffic Officers. For purposes of enforcing this section of the Winnebago County General Code, employees in the Winnebago County Parks Department are hereby designated as "traffic officers"

within the meaning of § 340.01(70) and 349.13, Wis Stats, and are hereby authorized to issue citations for non-moving violations of this section.

(g) Responsibility of Owner. The owner of a vehicle involved in a violation of this Ordinance shall be liable for the violation. It shall be no defense to a violation of this Ordinance that the owner was not operating the vehicle cited at the time of the violation or that the owner did not personally park the boat trailer in a prohibited area.

(h) Enforcement of Parking Restrictions. Traffic officers observing violations of parking restrictions specified within this chapter may issue parking tickets that shall be attached to the vehicle parked in violation. Each parking ticket shall specify:

1. The location of the vehicle parked in violation of provisions of this section.
2. The license number and state of licensing of the vehicle
3. The time that such vehicle was parked in violation of the provisions of this chapter.
4. Any other facts or knowledge which is necessary for a thorough understanding of the circumstances attending to the violation

(i) Basic Penalty for a Violation. Basic penalty for violation of this section shall be Thirty-five Dollars (\$35.00).

(j) Payment of Violation: Time Limits; Failure to Pay. Each owner or operator shall, within 48 hours after 8:00 p.m. of the violation, pay to the County as a penalty for and in full satisfaction of such violation, the basic penalty as stated within this section. Each such owner or operator shall, after said 48-hour period, pay a penalty of Fifty Dollars (\$50.00). If the penalty is not paid within five (5) days after 8:00 p.m. of the day of the violation, each owner or operator shall then pay a penalty of Seventy-five Dollars (\$75.00). The failure of such owner/operator to make such payments shall render such owner/operator subject to the penalties hereinafter provided for each violation of the provisions of this section.

(k) Non-Moving Violations Registration Program. In addition to all other methods of collecting parking fines provided for in this section, the proper County officials are hereby authorized and directed to use the procedures provided for in § 345.28, Wis Stats, and to take all actions authorized under said section with regard to suspension of the registration of motor vehicles with unpaid citations.

(l) Alternate Procedure. In lieu of the foregoing provisions, a person that has been issued a parking ticket for violation of this section may request a hearing regarding such violation. This person shall be issued a summons and citation and such proceedings shall thereafter be governed by §§ 345.34 through 345.47, Wis Stats.

(m) Use of Permit Fee Revenue. The net revenue resulting from the sale and enforcement of trailer boat parking permits after the deduction of the cost of collection, enforcement, administration and operation shall be used to establish, maintain and improve County-owned boat launch facilities.

(n) Effective Date. This ordinance shall be effective as of ~~March 31, 2003~~ January 1, 2023.

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ORDINANCE: Amend Winnebago County General Code Chapter 19.24-11 "Boat Landing Trailer Parking Permit Fees" to Include the Proposed Fee Schedule for the Winnebago County Public Boat Landings

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Parks and Recreation Committee has reviewed and recommends approval of the following amendments to the Winnebago County General Code Chapter 19.24-11 Boat Landing Trailer Parking Permit Fees as attached; and

WHEREAS, the amendments adjust the boat trailer parking fees at the Winnebago County Boat Landings to better reflect market value and to better position the County in the future to perform needed maintenance at the landings; and

WHEREAS, the amendments adjust the senior rate eligible age from age 55 to age 62; and

WHEREAS, the Winnebago County Parks Department has identified numerous high-cost repairs and opportunities through the Comprehensive Outdoor Recreation Plan such as the Eureka concrete landing, Poygan concrete landing, Butte Des Morts parking and bathroom expansion in addition to parking lot maintenance and repaving at numerous locations coupled with dredging at numerous locations; and

WHEREAS, the current Boat Landing fee is not sustainable if Winnebago County wants to pay for many of the above upgrades through the fees paid by boat landing users; and

WHEREAS, the Parks Department will enforce the updated fees listed in Chapter 19.24-11 Boat Landing Trailer Parking Permit Fees.

NOW, THEREFORE, THE WINNEBAGO COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

That Chapter 19.24-11 Boat Landing Trailer Park Permit Fees of the General Code of Winnebago County be revised as listed in Exhibit A.

BE IT FURTHER ORDAINED by the Winnebago County Board of Supervisors that said amendment to the General Code of Winnebago County shall become effective on the date following the date of publication.

Fiscal Impact: No fiscal impact

Respectfully submitted by:
PARKS & RECREATION COMMITTEE

Committee Vote: 3-1

Vote Required for Passage: **Majority of Members Present**

Approved by the Winnebago County Executive this ____ day of _____, 2023.

Jonathan D. Doemel
Winnebago County Executive

					Funding Source KEY		
					5-Year County CIP	Spirit Fund/ARPA	Operating
Recommendations	Priority Level	2024	2025	2026	2027	2028	2029+
Boat Launches							
Asylum Point Park & Boat Landing							
Add a self service kayak rental station.	High	\$13,333					
Replace sign by boat landing.	Medium	\$5,000					
Continue to maintain light house and pursue possibility of lighting it with a low solar intensity light.	Low						TBD
Continue to work with the WDNR and review lease on five year basis and address water quality issues for the lake.	High	\$0					
Black Wolf Boat Landing (Nagy Park)							
Explore opportunities to expand parking, including purchasing adjacent land and/or reconfiguring current lot.	Medium			TBD			
Add more lighting for safety.	Medium					~\$20,000	
Maintain roof of restroom facility	Medium				Maintenance		
Boom Bay Boat Landing							
Install signage or hazard buoys to divert boaters aware from shallow/hazardous areas.	High	~\$400/buoy					
Repair and repave parking lot.	High	\$125,000					
Eureka Boat Landing							
Repair concrete landing on Fox River.	High	\$125,000					
Add a self service kayak rental station.	High	\$13,333					
Replace playground and dredge landing.	Low					\$300,000	
Trim trees next to pier.	Medium				Maintenance		
Update historical site and marker by adding a crushed gravel path from parking area to the sign and well as a path to the launch and pier.							\$100,000
Grundman Park / Osh-O-Nee Boat Landing							
Add a self service kayak rental station.	High	\$13,333					
Clear out vegetation growth and brush at the launch, causeway path and main sign. Update main sign to consistent signage.	Medium				Maintenance		
Lake Butte Des Morts Boat Landing							
Improvement Projects: Add additional parking; dredge boat landing; add restroom; update site lighting; and add a self service kayak rental stations.	Medium		\$129,990	\$1,299,840			
Lake Poygan Boat Landing							
Repair Landing.	High			\$200,000			
County-Wide Boat Launch Recommendations							
Ensure all county boat launches have life preservers.	Low					Maintenance	
Nature Preserves & Conservation Parks							
Ken Robl Conservation Park							

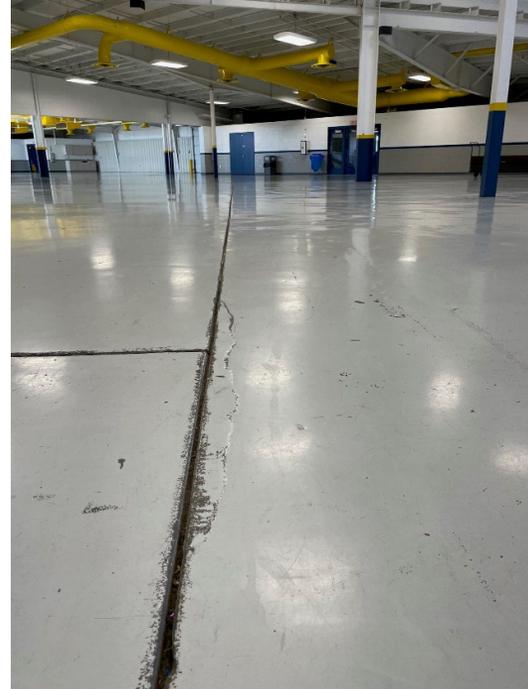
Consider adding a bicycle playground (see https://americanrampcompany.com/bicycle-playgrounds/ for examples).	Low				\$100,000-\$150,000
Coughlin Nature Area					
Replace dedication sign and install a consistent main entrance sign.	Medium		\$1,000-\$2,500		
Remove planter boxes at entrance and construct an appropriate formal entrance statement.	Medium		\$1,000-\$2,500		
Maintain trails and clear brush on a routine basis. Remove or replace aluminum vole habitat areas. Add mile markers.	Medium			Maintenance	
Initiate Invasive Species Control program. Work with the WDNR on prescribed burns and rotate areas from year to year.	Medium			Maintenance	
Shangri La Point Nature Preserve					
Add parking and provide site access.	Medium				\$287,580
Waukau Creek Nature Preserve and Waukau Dam					
Park improvements/Enhancements: repave parking lot, add site lighting, reinforce pond embankment, install additional fishing docks, and improve access to single track bike trail.	High	\$751,816	\$751,816		
Reroute trail system due to wash out and repair approaches to bridges.	High	Maintenance			
Install an education kiosk with an updated map to serve the trail; the Audubon Society uses the trails as a teaching tool.	Medium		\$2,500		
Install limited picnic facilities.	Low				\$25,000
Lasley Point Archeological Site					
Develop site plan for property.	High		\$30,000		
Maintain an accessible trail wherever possible(with exceptions since the site is protected by the State Historical Society and UW Madison). Develop video links to Facebook or web pages showing trails and routes as an alternative to hiking the trails. Continue to use hand labor from corrections when and where feasible.				Maintenance	
Maintain the parking area. (Site is hidden from road, i.e. brush growth near sign and parking area).	High	Maintenance			
Community Parks & Facilities					
Sunnyview Exposition Center					
Sunnyview West Campus Improvements - Repave main parking lot, update site lighting, add archway, install new storm water pond.	High	\$443,253	\$4,432,535		
Replace breakout room dividers.	Medium	\$150,000			
Reseal expo floor.	Medium	\$200,000			
Fix Insulation, Sandblast and Paint Steel in the Covered Arena	Medium				\$500,000
Winnebago County Community Park					
PHASE I:					

Replace Playground 3 and Construct a new shelter/concessions stand.	High	\$1,000,000			
Build the 3rd and 4th rugby field and remove the south softball field.	High	\$250,000			
Properly till, grade, and seed 4 soccer fields.	High	\$360,000			
Add an additional soccer field with irrigation.	High	\$250,000			
Repair shelters 1, 2, and 4 and provide for ADA accommodations.	High	\$250,000			
Repair and repave north parking lots. Seal Trail	High	\$257,000			
Install new disc golf baskets throughout course.	High	Maintenance			
Add 8 pickleball courts.	High	\$400,000			
PHASE II/PHASE III:					
Regrade area south of the dog park along the eastern edge of the park to mitigate flooding and allow for flexible parking space during large community events.	Low				\$30,000-\$40,000
Add a playground at the Soccer Shelter.	Medium			\$300,000	
Replace existing pavilion near ponds with a new events center featuring outdoor gathering areas, boardwalk, and gazebo.	Medium		\$450,000	\$3,000,000	
Enhance playground 2.	Low				\$80,000-\$100,000
Add a new parking lot west of the new rugby field (where existing south ballfield is located).	High	\$400,000-\$500,000			
Install new walking paths in the southern portion of the park around soccer fields and archery course (see master plan concept).	Medium				\$300,000-\$400,000
Replace main entrance signs with updated consistent signage.	Medium		\$10,000		
Install lighting at pickle ball courts.	Low				\$100,000
Jerry Finch Winnebago County Dog Park					
Pave entrance to Jerry Finch Dog Park.	High	\$60,000			
Trails					
Wiouwash State Trail					
Explore possible bicycle/pedestrian pathways to connect the Town of Winneconne to Lake Butte des Morts and the Wiouwash Trail.	Low				TBD
Develop county-owned property at the intersection of the Wiouwash Trail and Breezewood Ln into a parking lot with restroom facilities and potential pump track.	Medium			\$150,000	
Improve bicycle safety (ex. protected bike lane) along Breezewood Ln to create a safe east-west connection to the Wiouwash Trail from the City of Neenah.	Medium				TBD

Explore bicycle safety enhancements along Hwy 10 to provide access to the Wiouwash Trail from the City off Appleton.	Medium		TBD
Widen bridges for snowmobile trails.	Low		\$500,000
Create a safe east-west bicycle/pedestrian crossing over Hwy 41 that connects to the Wiouwash Trail.	Medium		\$700,000
Maintain parking areas along the trail wherever possible.	Medium	Maintenance	
Conduct necessary repairs to trail surface on an ongoing basis.	Medium	Maintenance	
Mascoutin State Trail			
Investigate additional off-street parking along the trail.	Low		
Necessary repairs to trail surface should be maintained.	Medium	Maintenance	
County-Wide Trail Recommendations			
Pave from UW-O to Lake Butte des Morts Drive.	High	\$500,000	
Explore opportunities to extend existing trail along Hwy A to connect the Cities of Neenah and Oshkosh, as identified in the 2021 Appleton and Oshkosh MPO Bicycle and Pedestrian Plan.	Medium		TBD
Prioritize safe pedestrian/bicycle access to both state trails from all the municipalities in the county.	High		TBD

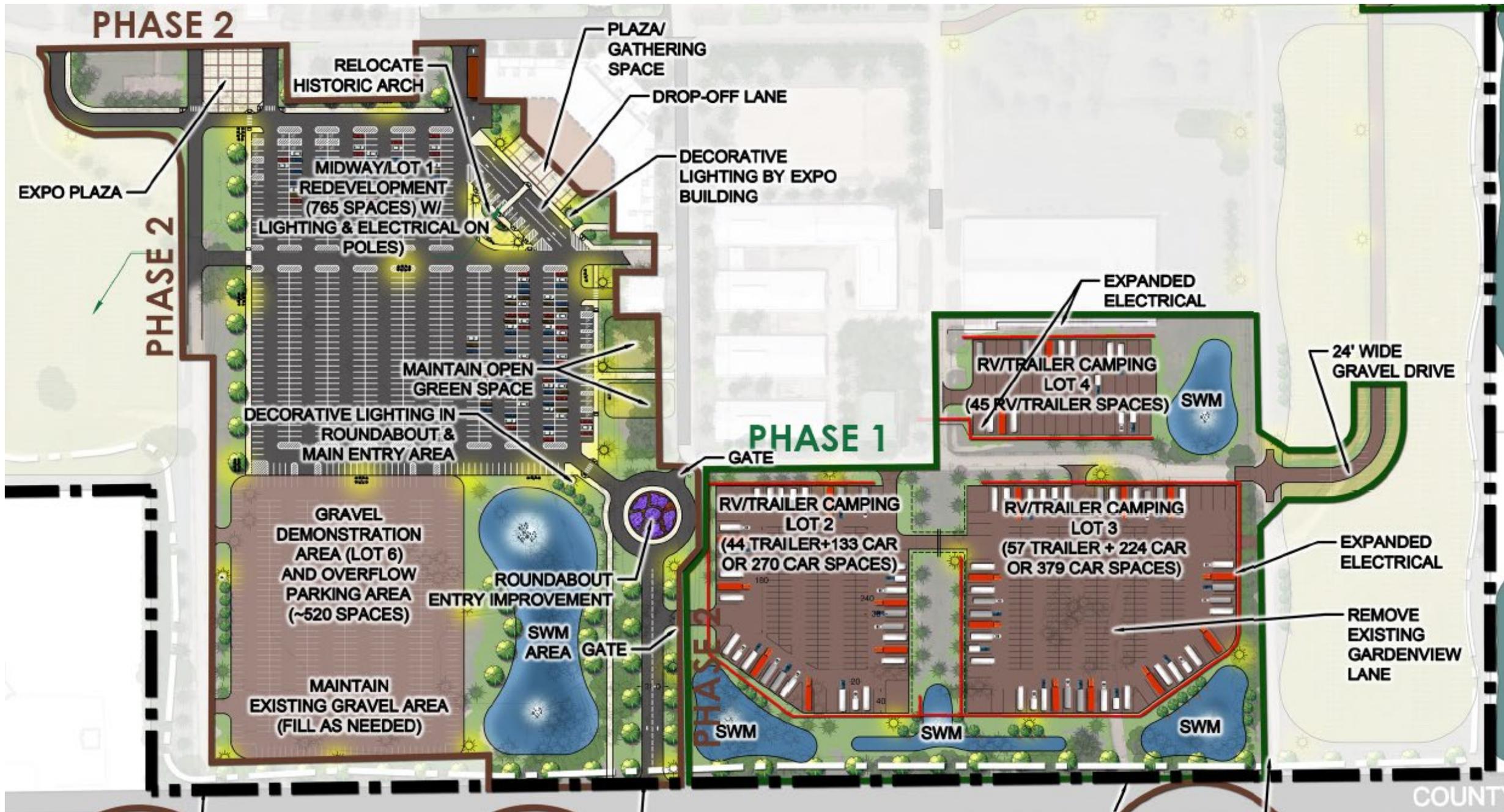
Parks Department 2024 Projects

- Sunnyview Exposition Center West Campus Engineering
- Shelter's 1, 2, and 4 Repairs and ADA Updates
- Parks Paving Project (Community Park, Jerry Finch, and Boom Bay)
- Sunnyview Exposition Center Room Dividers
- Sunnyview Exposition Center Seal Floor



Sunnyview Exposition Center West Campus Improvements

- Hire an engineer to narrow down the design, scope, and cost for the Sunnyview Exposition Center West Campus Improvements.
 - Install a new pond
 - Pulverize, resize, and pave main lot
 - Replace parking lot and entrance lighting
 - Reroute and pave entry road
 - New entrance sign
 - Historic Archway
 - Redesign drop off at front of main expo building
 - Additional gravel, electric, and camping pedestals near County Road Y
- TOTAL - \$443,254





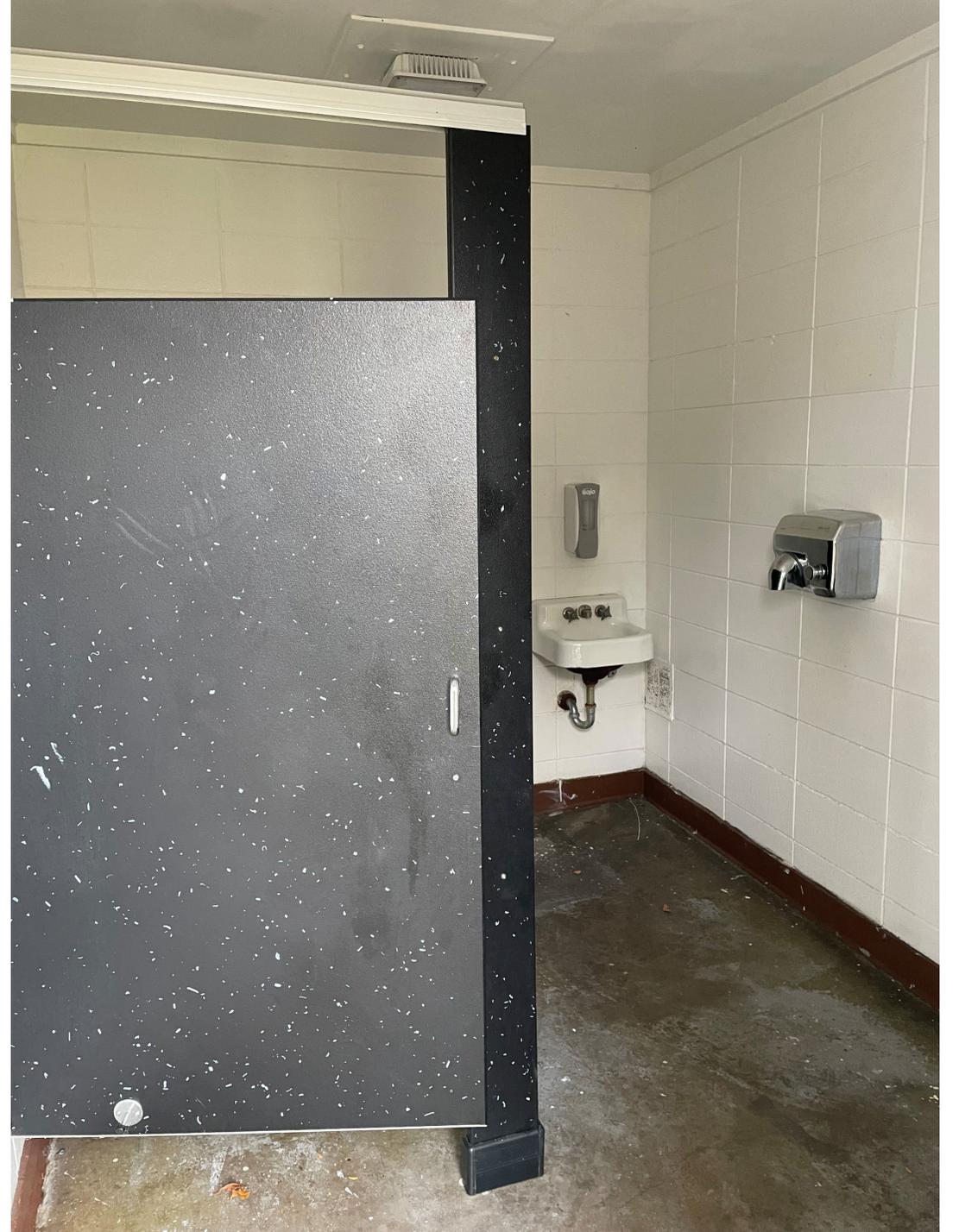


Shelter's 1, 2, and 4 Repairs and ADA Updates

- Repair and Update the Existing 4 Shelters for ADA Compliance, Safety, and Longevity.
 - Replace Asphalt Pad with Concrete Pad
 - Replace Asphalt Access Path to Concrete
 - Replace bathroom doors and widen entries
 - Remove partitions in the bathrooms
 - Seal the bathroom and kitchen floors
 - Sandblast and paint the steel beams
 - Convert lighting to LED
 - Repair and replace soffit around shelters 1 and 2
 - Install ceiling in shelter 4 and replace siding
- TOTAL - \$250,000

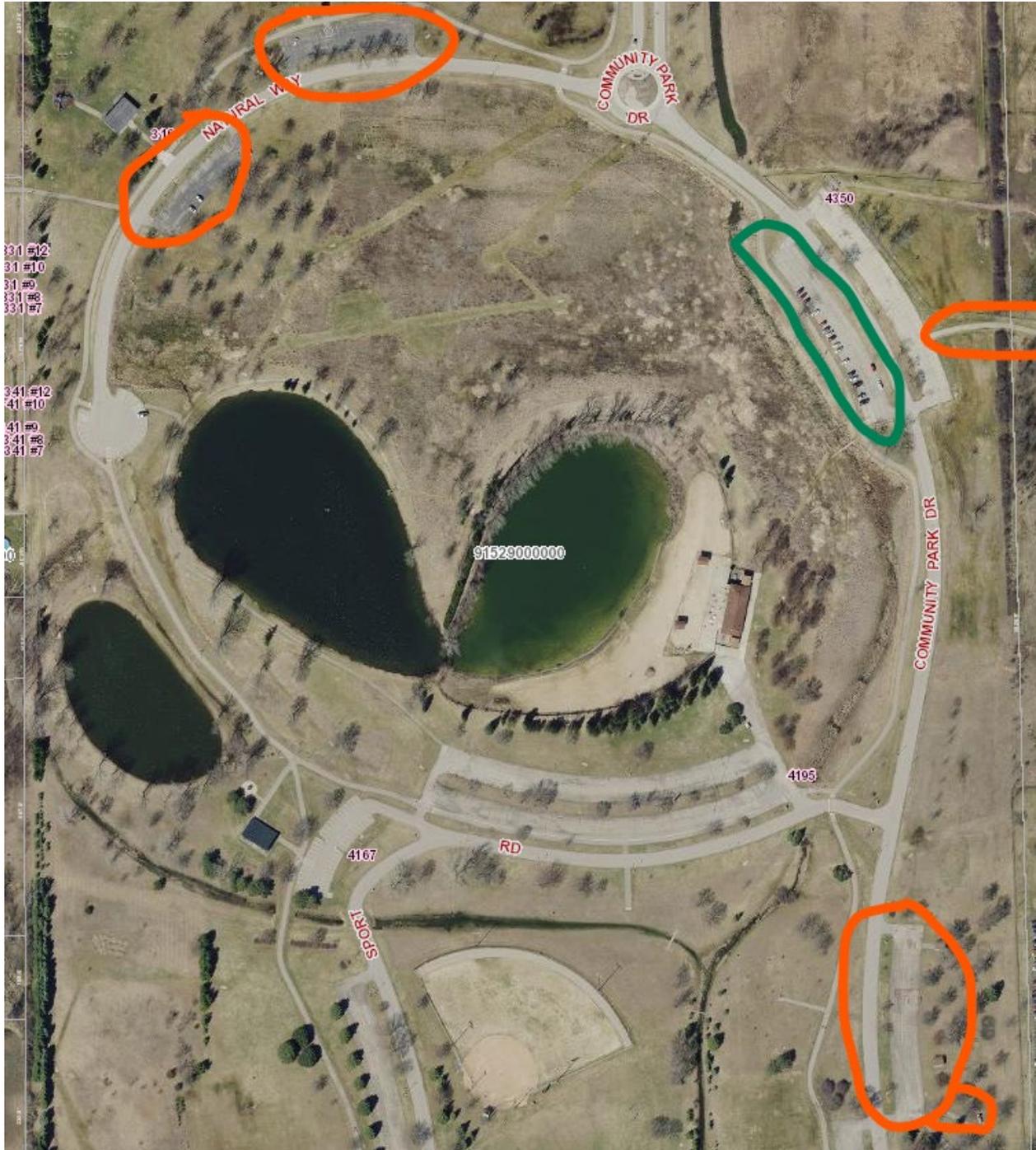






Parks Paving Projects

- Perform Several Paving Projects
 - Pulverize and Repave 2 Adjacent to Shelter 1 and 1 Adjacent to Shelter 4
 - Remove Parking Lot Across from Best Friends Dog Park
 - Pulverize and Repave Service Road. Also fix culverts.
 - Seal Community Park Trail
 - Grade and Pave Jerry Finch Winnebago County Dog Park Entry Drive and Parking Lot
 - Pulverize and Pave Boom Bay Boat Landing Parking Lot
- TOTAL - \$487,000





Sunnyview Exposition Center Room Dividers

- Replace the Room Dividers in the Sunnyview Exposition Center South Wing and Center Hall
 - The room dividers are original with the building.
 - We can no longer find parts for the room dividers.
 - The dividers are utilized by many paid renters in order to divide into breakout rooms.
 - The dividers are also utilized so we can book multiple renters at one time (dividers for center hall and west wing for example)
- TOTAL - \$150,000





Sunnyview Exposition Center Seal Expo Floor

- Seal the Expo Floor
 - Main Hall, West Wing, Front Entrance, and Vestibule Areas Need to be Resealed
 - Front Entrance and Vestibules are further behind than the main hall and west wing
 - We have many users who utilize this space. It is a first impression as you walk into the building.
 - The joints need to be caulked and filled.
- TOTAL - \$200,000

