

## BUDGET TRANSFER

Health, Hwy, Parks

DEPARTMENT NAME

	Date		Date
Department Requesting - Signature		<i>Mark L. Harris</i>	3/27/14
		Approval - County Executive	
Committee of Jurisdiction - Signature		Approval - Personnel & Finance	
Committee Vote:		Committee Vote:	
<i>Charles L. Smith</i>	3/27/14		
Reviewed by Finance Dept.:		Approved - Information Systems Committee	
		Committee Vote:	
Approved - Facilities & Prop Mgmt Committee			
Committee Vote:		Total amount of budget transfer.....	\$ 100,000

## ACCOUNT NUMBER

Org	Object	Project	Phase	Task	Object Code / Phase Task title	I=Incr D=Decr	Amount (Whole dollars only)
					Project expenditures	I	100,000
					Grant revenue	I	80,000
					Contingency fund	D	20,000

The project is to create a plan for the entire county which will involve research with the objective of developing a map that details which roads would be best for off-road paths, on-road bike lanes, widening shoulders for bike lanes, and determine which routes could be designated as "bike routes". We won't know which roads will have these accommodations until we are nearly done with the plan.

The outcome of this planning project will include a map that will serve as a guide when making road improvements.

Funding would likely be used to contract with experts to help us develop the plan and other costs associated with meetings to get input from the public and various other sources.

ENTRY NUMBER