

1 **215-42011**

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**RESOLUTION:** Transfer \$15,000 from the 2011 Contingency Fund to the Contractual Services of the Sheriff's Department 2011 Budget for Start-up Costs Related to a Sobriety Program

10 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

11 **WHEREAS**, the Winnebago County Sheriff's Department has evaluated a  
12 sobriety program performed by other law enforcement agencies; and

13 **WHEREAS**, this evaluation indicated that costs of detention can be reduced by  
14 entering people into a sobriety program; and

15 **WHEREAS**, the program would be carried out by a contract agency, thus no  
16 Sheriff Department staff would be assigned other than for program administrative roles;  
17 and

18 **WHEREAS**, statistics show that this program has been successful in other  
19 jurisdictions; and

20 **WHEREAS**, it has been determined that the breakeven point for this program  
21 occurs when 82 participants are enrolled at which time fees charged to participate in the  
22 program exceed the program costs; and

23 **WHEREAS**, the incentive for people to participate in the program is that it is an  
24 alternative to incarceration.

25 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of  
26 Supervisors that it hereby appropriates \$15,000 from the contingency fund to the  
27 Sheriffs Department Contract Services account for the of the start-up of a sobriety  
28 program.

29 **Fiscal note:** This will initially require a transfer from the 2011 contingency fund  
30 of \$15,000. The contingency fund balance prior to this transfer is \$196,405.



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Submitted by:

**JUDICIARY & PUBLIC  
SAFETY COMMITTEE**

**PERSONNEL & FINANCE  
COMMITTEE**

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Committee Vote: \_\_\_\_\_

Committee Vote: **5-0**

Vote Requirement for Passage:  
**Two-thirds of membership**

Approved by Winnebago County Executive this \_\_\_\_\_ day of  
\_\_\_\_\_, 2011.

\_\_\_\_\_  
County Executive