

1 **216-42011**

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**RESOLUTION:** Transfer \$25,275 to Various Expense Categories in Coroner's 2010 Budget to Cover Overruns during 2010

**TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Coroner department experienced budget overages in Labor,  
10 Travel and Other Operating Expenses during 2010; and

11 **WHEREAS**, the overages are partly the result of more activity during 2010 and  
12 more cases that required medical tests and pathology services; and

13 **WHEREAS**, the Department had excess revenue of \$20,681 as the result of the  
14 higher amount of activity during 2010; and

15 **WHEREAS**, the excess revenue is not quite sufficient to cover the overages in  
16 expense accounts; and

17 **WHEREAS**, the department is now requesting the following transfers:

	<b>To:</b>		
	Labor	643	
	Travel (mileage)	3,422	
	Medical, dental and pathology services	21,210	
	<b>Total "To"</b>	<b>\$ 25,275</b>	
	<b>From:</b>		
	Excess revenue	20,681	
	Contingency fund	4,594	
	<b>Total "From"</b>	<b>\$ 25,275</b>	

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