

1 **217-42011**

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RESOLUTION: Apply \$3,826 of Excess Revenue in
General Services to cover an Overage
in Fringe Benefit Expense

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

8 **WHEREAS**, the General Services Department experienced an overage in fringe
9 benefit costs in 2010 due to a change in health insurance coverage for an employee in
10 the General Services Department; and

11 **WHEREAS**, the Department had revenue in excess of budget of \$4,686 which
12 can be applied to cover the overage; and

13 **WHEREAS**, because of the revenue excess, the General Services Department
14 will still end up with a net surplus for the year 2010.

15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of
16 Supervisors that it hereby appropriates \$3,826 of the excess revenues to cover the
17 overage in the fringe benefit accounts for 2010.

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19 **Fiscal note:** There were sufficient excess revenues to cover the overage in
20 Fringe Benefits. Therefore, no fund balances are being requested to cover the overage.

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Submitted by:

PERSONNEL & FINANCE COMMITTEE

30 Committee Vote: **5-0**

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32 Vote Requirement for Passage: **Two-thirds of membership**

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34 Approved by Winnebago County Executive this _____ day of
35 _____, 2011.

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County Executive