

**Winnebago County
Land Records Council
Minutes**

Wednesday, July 30, 2014, 3:00 P.M.
3rd floor Conference Room
County Administration Building

PRESENT: LIO/County Planning & Zoning Director-Jerry Bougie, County Board Supervisor-Larry Kriescher, County Treasurer-Mary Krueger, County Property Lister-Liz Nichols, County Register of Deeds-Julie Pagel (Secretary), Realtor-Paul Schmidt, Public Member/ECWRPC-Michael Zuege.

EXCUSED: Emergency Management-Linda Kollmann, Surveyor-Jim Smith
OTHERS PRESENT: Diane Culver, Dean Kaderabek, Dave Levine, Andy Maracini.

The meeting was called to order by Jerry Bougie at 3:00 P.M.

1) INTRODUCTIONS

- a) Each member of the Council introduced themselves.

2) ELECTION OF OFFICERS

- a) Jerry Bougie called for Chairperson Nominations.

- i) Jerry Bougie nominated Mary Krueger.

- (1) Motion was made by Julie Pagel and seconded by Larry Kriescher to close the nominations and cast ballots for Mary Krueger as Chairperson.

- (2) Motion carried with 6 yes and 1 abstain (Krueger).

- b) Mary Krueger called for Vice-Chairperson Nominations.

- i) Jerry Bougie nominated Julie Pagel.

- (1) Motion was made by Jerry Bougie and seconded by Larry Kriescher to close the nominations and cast ballots for Julie Pagel as Vice-Chairperson.

- (2) Motion carried unanimously.

- c) Mary Krueger called for Secretary Nominations.

- i) Jerry Bougie nominated Liz Nichols.

(1) Motion was made by Julie Pagel and seconded by Jerry Bougie to close the nominations and cast ballots for Liz Nichols as Secretary.

(2) Motion carried unanimously.

3) APPROVAL OF MINUTES

a) Mary Krueger called for approval of the minutes from July 23, 2013 meeting.

i) Motion was made by Julie Pagel and seconded by Jerry Bougie to approve the minutes from July 23, 2013.

ii) Motion carried 6 yes and 1 abstain (Kriescher).

4) OVERVIEW and BACKGROUND LAND INFORMATION PROGRAM

a) Mary Krueger asked Jerry Bougie to provide the background and overview.

i) Jerry Bougie gave a review of the land information program in Winnebago County with a timeline and the State Statutes that guide the council (see handout "Land Information Program-Summary Background" and memo from the Office of the County Executive).

(1) Julie Pagel clarified the matrix on page 2 of the handout concerning the redaction funds.

(2) Paul Schmidt asked which department is in charge of the program?

(a) Jerry Bougie replied that no single department is specifically in charge of the program and funds are used by multiple departments to modernize land record activities. However, the Land Information Officer (LIO) appointed by the County Board coordinates these efforts.

5) WINNEBAGO COUNTY LAND RECORDS PROGRAM UPDATE

a) Mary Krueger asked for Reports from:

i) Land Information Officer (LIO) -- Jerry Bougie

(1) Jerry Bougie gave an update on the 2013 County Retained Fee/Grant Report (see handout "2013 County Retained Fee/Grant Report").

ii) Geographic Information Systems (GIS) -- Dean Kaderabek

(1) Dean Kaderabek gave a report to the council that briefly summarized past, present and future GIS initiatives (see handout "GIS Program Update").

iii) Register of Deeds (ROD) – Julie Pagel

(1) Julie Pagel gave an update on redaction project (see hand out “Winnebago County Register of Deeds Redaction Fee Report”). The project is complete.

(2) Volume and pages have all been scanned and converted to digital format.

(a) Paul Schmidt asked for clarification on Laredo.

(i) Julie Pagel replied it is a program used by title companies to search land records and it is available via a subscription fee due to statutory requirements.

(3) Documents are fully indexed to 1970 and would like to go back to 1935.

(a) Liz Nichols asked when the crowdforce documents would be renamed.

(i) Julie Pagel replied they would be renamed by staff over time.

(b) Paul Schmidt asked what fully indexed means?

(i) Julie Pagel responded that means the document is tagged with additional information to search on such as grantor, grantee, parcel number, name, etc....

(4) Julie Pagel also briefly discussed the 2014 budget projection used to determine the current allocation amount and reported recordings were lower than anticipated.

iv) Real Property – Liz Nichols

(1) Liz Nichols reported that they have been on the new Land Records System (LRS) for two (2) years now.

(a) They have been informed the application will be moving to web based clients and this would remove the need for reinvestment in local PC's.

(2) An E-Return module has been implemented that will help automate the data transfer to the Sate.

(3) Pleased that the data is current and accessible..

v) Treasurer – Mary Krueger

(1) Mary Krueger reported that tax collections have been busy and going smooth.

(a) Delinquent taxes have been on the decline

(2) Data from local municipalities will be directly imported next year.

(3) Printer friendly tax bills have been made available on-line.

6) REVIEW & POSSIBLE COMMITTEE ACTION ON PROPOSED 2015 BUDGET

a) Mary Krueger asked Jerry Bougie to give an update on the proposed 2015 budget.

i) Jerry Bougie gave a brief report on the proposed 2015 budget with a focus on rebuilding reserves and reflect current economic environment (see handout "Winnebago County Budget Detail – 2015").

(1) Paul Schmidt asked where does the revenue come from?

(a) Jerry Bougie responded each document recorded at the Register of Deeds (ROD) has \$8 directed into this account. These are funds generated directly from recorded documents and are not tax levy funds.

(2) Paul asked about the projected 300,000 documents whether that was this year or next.

(a) Jerry Bougie and Julie Pagel answered that it was projected documents for 2015.

b) Mary Krueger asked for a motion to move the proposed 2015 land records budget to the Planning and Zoning Committee.

i) Motion was made by Julie Pagel and seconded by Michael Zuege to move the proposed 2015 land records budget to the Planning and Zoning Committee.

ii) Motion carried unanimously.

7) ADJOURNMENT

a) Mary Krueger asked for a motion to adjourn.

i) Jerry Bougie made a motion to adjourn the meeting at 4:40 p.m. and was seconded by Julie Pagel.

ii) Motion carried unanimously.

Respectfully submitted,

Dean R. Kaderabek
Recording Secretary

July 30, 2014

Winnebago County Land Records Council Meeting

Land Information Program – Summary Background

- 1989 – State created statewide Land Information Program via Wisconsin Act 31. Established a structure, goals, funding for local land information programs.
- June 1990 – Winnebago County Board passed a resolution that: 1) Established a County Land Information Office; 2) designated the Planning and Zoning Department to carry out the duties of the Land Information Office and Program; 3) designated the Planning and Zoning Committee as the committee of jurisdiction over the Land Information Office.
- October 1990 – Winnebago County Board passed a resolution approving \$2.6 million in funding to implement a Countywide Land Records Modernization Program.
- July 1991 – present – the first County Land Records Plan adopted in July 1991 with subsequent plan updates every 5 years since then. Plan is required by state law to allow counties to retain, and use, recording fees collected by Register of Deeds (ROD) for the specific purpose of implementing the county’s land records modernization program.
- May 2010 – Wisconsin Act 314 adopted that changed some of the Land Information Program requirements. Primary changes include:
 - Revised recording fees collected by County ROD.
 - Requires ROD to redact social security numbers shown on recorded documents.
 - Requires counties to submit annual report to Wis. Dept of Admin. Regarding the previous year’s activities related to redaction and Land Information Program activities.
 - Requires counties to form Land Records Council to “review and advise the county on matters affecting the land information office”.
- August 17, 2010 – County Board and County Executive appointed Winnebago County Land Records Council for initial 3 year term.

- July 2013 – State Biennial Budget (2014-15) changed some provisions of Land Information Program. Primary changes include:
 - Purpose – To Set up Statewide initiative to create digital parcel mapping for entire state.
 - County Land Information Plans now required to be updated and submitted to state every 3 years instead of every 5 years.
 - Retain \$30 recording fee for first page of each document being recorded - to be distributed as follows:

	<u>Before 2015</u>	<u>As of Jan 1 2015</u>
County General Fund (ROD)	15 \$20 5	\$15
REDACTION FUND County Land Info Program (this budget)	\$ 8	\$ 8
State Land Info Fund	\$ 2	\$ 7

- May 20, 2014 – County Board and County Executive reappointed Winnebago County Land Records Council for another 3 year term.



Winnebago County
Office of the County Executive

TO: Members of the Winnebago County Board
FROM: Mark L. Harris
DATE: May 20, 2014
SUBJECT: Appointments to the **WINNEBAGO COUNTY LAND RECORDS COUNCIL**

Subject to your approval, I am hereby making the following appointments to the **WINNEBAGO COUNTY LAND RECORDS COUNCIL**.

* Julie Pagel
Register of Deeds
415 Jackson Blvd.
Oshkosh, WI. 54903

* Mary Krueger
Treasurer
415 Jackson Blvd.
Oshkosh, WI. 54903

* Liz Nichols
Property Tax Lister
415 Jackson Blvd.
Oshkosh, WI. 54903

* Jerry Bougie
Cty. Land Info. Officer
112 Otter Avenue
Oshkosh, WI. 54903

* Linda Kollmann
Emergency Management
4311 Jackson Blvd.
Oshkosh, WI. 54901

Surveyor
Jim Smith (At Large)
Registered Land Surveyor
Martenson-Eisele
109 W. Main St.
Omro, WI. 54963

County Board
Larry Kriescher (At Large)
5251 Grandview Rd.
Larsen, WI. 54947

Realtor
Paul Schmidt (At Large)
2220 Omro Rd.
Oshkosh, WI. 54904

General Public
~~Mark Zuege~~ (At Large)
East Central RPC
400 Ahnaip St., Suite 100
Menasha, WI. 54952

These are (3) year terms which will expire May 31, 2017.

Thank you in advance for your favorable consideration of these appointments.

* Pursuant to Position
in County

Mark L. Harris

(All positions appointed
pursuant to State Statute)

Mark L. Harris, County Executive

MLH/jpf

CC: County Clerk

Winnebago County Land Records Council



County Retained Fee/Grant Report

Instructions:

If your county has accepted a grant under s. 16.967(7) WIS STATS or retained any fees under s.59.72 (5) WIS STATS, submission of this report to the State Department of Administration, Division of Intergovernmental Relations is required by June 30th of the following year in accordance with s. 59.72(2)(b) WIS STATS.

County Winnebago	County No. 71	Recording Period: From Jan. 1, 2013	To Dec. 31, 2013
Name of Land Information Officer Jerry Bougie		Email Address jbougie@co.winnebago.wi.us	Phone Number 920-232-3339

1. Amount received in grants under s. 16.967(7), Wis. Stats. in the reporting period (Jan. 1 – Dec. 31st, 2013).	\$ 300.00
2. Amount of document recording fees retained under s. 59.72(5), Wis. Stats. for land information in the reporting period at \$8 per documet (Jan. 1 – Dec 31, 2013)	\$ 240536.00
3. Total amount of grants and retained fees provided through the WLIP in 2013	\$ 240836.00

Brief Narrative of 2013 Land Information Activities (include relevant web-links):

Primary expenditures for 2013 related to contracted Computer Software costs for the implementation of an ArcGIS platform, ongoing Software Maintenance Agreements serving the County's GIS, Register of Deeds, Property Lister and Treasurer Offices, and costs associated with the Register of Deeds ongoing document indexing project.

Additional expenditures in 2013 included the purchase of a new large format plotter for the GIS office, general administrative costs for GIS activities, staff training & education, purchase of computer monitors for GIS staff, and preparation of the County Road Map.

Web links: www.co.winnebago.wi.us/register-deeds

**Wisconsin Land Information Program
County Retained Fee/Grant Report – Continued**

Land Info Spending Category	Project Description(s) Feel free to add rows for additional projects in a Spending Category	Land Info Plan Citations Section or page number reference	Unit Cost Also indicate if work was contracted (not done in-house)	Total Cost for Land Info Spending Category
Digital Parcel Mapping				0.00
PLSS Remonumentation	Section Corner Maintenance	Pg. 6 (first item)	Contracted on as needed basis. Totaled \$647	\$ 647.00
Other Parcel Work (e.g., ROD indexing)	Register of Deeds – Indexing of Documents.	Pg. 7 (3 rd item) & Pg. 9 (1 st item).	Contracted. \$50,000	\$50,000.00
LIDAR				0.00
Orthophotography				0.00
Address Points				0.00
Street Centerlines				0.00
Software	a) GIS Software b) Data Processing – Software Maintenance Agreements for GIS, Register of Deeds, Land Records System for Property Lister & Treasurer	a)Pg. 8 (3 rd item) b)Pg. 8 (3 rd item)	a) \$65,643 Contracted b) \$97,461 Contracted	\$163,104.00
Infrastructure/ Hardware/ Hosting Services	a) Small Equip (Monitors) b) Hardware Equip Repairs c) Hardware: Plotter and Web Server	a)Pg. 8 (3 rd item) b)Pg. 8 (3 rd item) c) Pg.8 (3 rd item)	a) \$781.00 Contracted b) \$1,551 Contracted c) \$18,489 Contracted	\$20,821.00
Administrative Activities and Management	a) GIS Admin b) Property & Liability Insurance for GIS activities	a)Pg.4 (1 st goal, 2 nd Activity) b)Pg.4 (1 st goal, 2 nd Activity)	a) \$22,500 In-House Offset of GIS costs b) \$756 Contracted	\$23,256.00
Responding to State Agency and Public Data Requests				0.00
Training and Education	Staff Training, Education and Seminars	Pg. 4 (2 nd goal)	\$5,575 Various Activities - Contracted and In-House	\$5,575.00
Other (specify in second column)	County Road Map - distributed to General Public	Pg. 6 (4 th item)	\$2,323 Contracted	\$2,323.00
<p align="right">TOTAL</p> <p>Amount of retained fees and grants spent on land records modernization in the reporting period Total may be more or less than the amount of grants and retained fees received in 2013 (if carried over from year to year)</p>				\$ 265,726.00

PAST

- The Winnebago County Geographic System (WINGS) project began implementation during the mid 80's with a tight partnership with 16 towns and 5 cities to share land records information.
- The County made significant investments in staff and equipment to ensure that the WINGS project was successful.
- Goals and objectives that were established in the past continue to influence our decisions today for a modern and integrated land information system.

PRESENT

- The County continues to build on its past success by committing the necessary resources to ensure currency and continued maintenance of the land information system.
- In order to stay current with emerging best practices and emerging industry standards, the information system has evolved over time.
 - Operating system environment:
 - Unix
 - Linux
 - Windows
 - Software platform:
 - GENASYS
 - ESRI
 - Database platform:
 - Informix
 - SQL Server
- These hardware/software changes align the land information system with current Winnebago County IT standards.
- During these evolutions, strategies and efforts are employed to minimize disruption to users. However, it is akin to trying to change a fan belt on your car while the engine is running.
- GIS activities support the following:
 - Zoning Department
 - Maintain regulatory datasets
 - Zoning Districts
 - Navigability, etc...
 - WILDS (Winnebago County Integrated Land Development System)
 - Provide automation of the workflow process of permit application, creation, inspection, and maintenance of various permit types
 - Public Hearing and Sanitary Permitting applications complete
 - POWTS (Private On-Site Wastewater Treatment System) maintenance Program
 - CSM Review (closure)
 - Planning Department
 - Farmland Preservation Plan
 - Redistricting
 - Land Use Current/Proposed

- Demographic information
 - Sheriff Department
 - 911 System (Motorola Premier One CAD)
 - Maintain response boundaries for police and fire
 - Address points
 - Street network for incident routing and dispatch
 - Special event mapping
 - Country USA
 - Rock USA
 - Experimental Aircraft Association (EAA)
 - Emergency Management Department
 - Critical infrastructure and facilities management
 - Highway Department
 - Limited access control
 - Sign inventory
 - Land & Water Conservation Department
 - Agricultural Performance Standards (ATCP-50)
 - Hydrology
 - Winnebago Public
 - GIS/Maps website
 - Land Records Information
 - PLSS/GPS Viewer
 - Surveyor Information
 - Information Systems
 - Supervisor locator
- MICRO-FICHE
CONVERSION*
- Infrastructure
 - 4 application servers (web servers)
 - 2 database servers (SQL server 2008/2012)
 - 3 network area storage devices (NAS)

FUTURE

- Land Information Plan update (GIS)
- County Comprehensive Plan update (Planning)
- Hazard Mitigation Plan update (Emergency Management)
- Air Photo acquisition
- LiDAR (Light Infrared Detection and Ranging)
 - Raw data acquired this spring
- Implement Tablets for field inspections (mobile/digital office)
 - Sanitary
 - Erosion Control
 - Complaints
- Increase INTEGRATION of land record information internal/external
 - Create geo-portal
 - Enables discovery and use of geospatial resources including datasets, rasters, and Web services
 - Allows greater access for more users
 - Improve efficiencies and eliminate duplication
 - Increase currency (*shorten timeline*)
 - Updates provided in a month, bi-weekly or weekly are no longer acceptable by internal or external users

WINNEBAGO COUNTY REGISTER OF DEEDS

REDACTION FEE REPORT

JULY 30, 2014

Effective June 25, 2010, pursuant to Wisconsin Act 314, Winnebago County Register of Deeds office began collecting a \$5.00 redaction fee (a portion of the \$30.00 flat recording fee) on all land record documents. These fees were specifically earmarked for the redaction of social security numbers contained within documents that are available on-line, and for the process of making those records available on-line.

Using these fees, the ROD office has completed the imaging, downloading, indexing and social security number redaction of the following:

- 3,303,113 individual pages were reviewed and redacted. The redaction project was completed on March 31, 2014.
- 773,018 land record documents have been scanned, enhanced and downloaded for viewing on-line. These records date back to 1935.
- 367,912 land record documents have been fully indexed, making them searchable by grantor/grantee name, parcel number, date or legal description.
- 405,106 land record documents remain for full indexing, but are viewable on-line.

- \$614,000 has been collected in redaction fees since June 2010. The redaction fee will end on December 31, 2014, however the \$5.00 will still be collected as part of the recording fee, and will be turned over to the State in 2015 for use in developing state-wide parcel maps.
 - \$198,186.78 was paid to find and redact social security numbers in 3.3 million pages during the life of the project.
 - \$275,934.00 was paid to back-index the 368,000 documents that have been completed.
 - \$139,879.22 was paid to Fidlar Technologies during the course of these projects for program development and administrative costs.

Respectfully submitted:

Julie Pagel, Winnebago County Register of Deeds

Winnebago County Budget Detail - 2015

Description	Object	2011 Actual	2012 Actual	2013 Actual	2014 Adopted	2015 Request	2015 Executive	% Change From Prior Yr Adopted
Revenue								
081 - Land Records Modernization								
Intergov Rev:								
WI Dept of Administration	42002	11,864	18,737	300	0	1,000		100.00%
Intergov Rev Subtotal:		11,864	18,737	300	0	1,000		100.00%
Public Services:								
Recording Fees	45010	203,196	201,855	179,994	296,000	165,000		-44.26%
Recording Fees	45068	28,622	67,318	60,462	0	55,000		100.00%
Public Services Subtotal:		231,818	269,173	240,456	296,000	220,000		-25.68%
Interfund Revenue:								
Recording Fees	65010	120	0	0	350	350		0.00%
Interfund Revenue Subtotal:		120	0	0	350	350		0.00%
Total Operating Revenue:		243,802	287,910	240,756	296,350	221,350		-25.31%
Interest:								
Interest Investments	48000	772	566	858	1,000	825		-17.50%

Winnepago County Budget Detail - 2015

Description	Object	2011 Actual	2012 Actual	2013 Actual	2014 Adopted	2015 Request	2015 Executive	% Change From Prior Yr Adopted
081 - Land Records Modernization								
Investment Mark to Market	48002	0	0	(1,235)	0	0		0.00%
Interest Subtotal:		772	566	(376)	1,000	825		-17.50%
Total Non-Operating Revenue:								
		772	566	(376)	1,000	825		-17.50%
Revenue Total:								
		244,573	288,476	240,380	297,360	222,175		-25.28%

Expense

Travel:								
Registration Tuition	52001	0	4,740	5,210	4,500	400		-91.11%
Automobile Allowance	52002	69	514	175	0	125		100.00%
Meals	52005	0	220	0	0	50		100.00%
Lodging	52006	0	830	140	500	200		-60.00%

**Winnepago County
Budget Detail - 2015**

Description	Object	2011 Actual	2012 Actual	2013 Actual	2014 Adopted	2015 Request	2015 Executive Yr Adopted	% Change From Prior Yr Adopted
081 - Land Records Modernization								
Other Travel Exp	52007	0	46	0	0	25		100.00%
Travel Subtotal:		69	6,349	5,525	5,000	800		-84.00%
Total Travel:		69	6,349	5,525	5,000	800		-84.00%
Capital Outlay:								
Equipment	58004	8,033	0	18,489	0	0		0.00%
Capital Outlay Subtotal:		8,033	0	18,489	0	0		0.00%
Total Capital:		8,033	0	18,489	0	0		0.00%
Office:								
Print Duplicate	53003	0	0	2,323	500	200		-60.00%
Computer Software	53006	103,990	2,250	65,643	0	500		100.00%
Office Subtotal:		103,990	2,250	67,966	500	700		40.00%

Winnebago County Budget Detail - 2015

Description	Object	2011 Actual	2012 Actual	2013 Actual	2014 Adopted	2015 Request	2015 Executive	2015 From Prior Yr Adopted	% Change
081 - Land Records Modernization									
Operating:									
Membership Dues	53502	0	0	50	0	0			0.00%
Small Equipment	53522	2,610	0	781	1,500	1,500			0.00%
Small Equipment Technology	53580	19,652	1,660	0	0	0			0.00%
Operating Subtotal:		22,262	1,660	831	1,500	1,500			0.00%
Repairs & Maint:									
Equipment Repairs	54029	2,371	2,442	1,551	1,550	1,550			0.00%
Repairs & Maint Subtotal:		2,371	2,442	1,551	1,550	1,550			0.00%
Contractual Services:									
Grounds Maintenance	55007	484	318	646	400	300			-25.00%
Data Processing	55013	76,767	68,419	97,461	103,000	116,509			13.12%
Professional Service	55014	48,360	137,205	50,000	175,000	40,000			-77.14%
Contractual Services Subtotal:		125,611	205,942	148,107	278,400	156,809			-43.67%
Insurance Expenses:									
Prop Liab Insurance	76000	456	528	756	690	809			17.25%
Insurance Expenses Subtotal:		456	528	756	690	809			17.25%
Total Other Operating:		254,690	212,823	219,212	282,640	161,368			-42.91%

**Winnebago County
Budget Detail - 2015**

Description	Object	2011 Actual	2012 Actual	2013 Actual	2014 Adopted	2015 Request	2015 Executive	% Change From Prior Yr Adopted
081 - Land Records Modernization								
Transfers Out:								
Other Transfers Out	59501	37,000	20,000	22,500	10,000	0		-100.00%
Transfers Out Subtotal:		37,000	20,000	22,500	10,000	0		-100.00%
Total Non-Operating Expense:		37,000	20,000	22,500	10,000	0		-100.00%
* Expense Total:								
		299,792	239,172	265,726	297,640	162,168		-45.52%
* Land Records Modernization Net/(Levy):								
		(55,219)	49,304	(25,347)	(290)	60,007		-20,792.07%

Reserves as of January 1, 2014 \$79,000

Land Records Modernization Cost Center – Project Expenditures 2014 & 2015

Item #	Budget Account	2014		Total	Description	2015		Total
		Description	Approved Budget			Proposed Budget		
1	Registration/Tuition/Travel (52001-52007)	Staff development and training.	\$5,000	\$5,000	Staff development and training.	\$800	\$800	
2	Print & Duplicate (53003)	General copying/printing	\$500	\$500	General copying/printing	\$200	\$200	
3	Computer Software (53006)	General software applications	\$0	\$0	General software applications	\$500	\$500	
4a	Small Equipment (53522)	Monitors, graphic cards and misc.	\$1,500	\$1,500	Two (2) tablet computers–field inspections	\$1,500	\$1,500	
4b	Small Equipment Technology (53580)		\$0	\$0		\$0	\$0	
5	Equipment Repairs (54029)	Maintenance/insurance agreements (Microfiche & Scanner)	\$1,550	\$1,550	Maintenance/insurance agreements (Microfiche & Scanner)	\$1,550	\$1,550	
6	Grounds Maintenance (55007)	Maintain government section corners	\$400	\$400	Maintain government section corners	\$400	\$300	
7	Data Processing (55013)	GIS software maintenance	\$23,975	\$103,000	GIS software maintenance	\$35,284	\$116,509	
		ROD software maintenance	\$61,525		ROD software maintenance	\$61,525		
		Land Records System (LRS) software maintenance	\$17,500		Land Records System (LRS) software maintenance	\$19,700		
8	Professional Services (55014)	ROD indexing project	\$40,000	\$175,000	County Comprehensive Plan	\$14,000	\$40,000	
		Historical land records scanning	\$20,000		2015 Air Photo (partial payment)	\$26,000		
		Comprehensive Plan & Storm water Ordinance revision	\$55,000					
		LiDAR acquisition & classification	\$60,000					

Item #	Budget Account	2014		Total	2015		Total
		Description	Approved Budget		Description	Proposed Budget	
9		Equipment (58004)					
			\$0		\$0	\$0	
10		Other Transfers Out (59501)					
		Transfers to GIS cost center to offset GIS costs	\$10,000	\$10,000	Transfers to GIS cost center to offset GIS costs	\$0	\$0
11		Property and Liability (76000)					
		Required insurance allocation	\$690	\$690	Required insurance allocation	\$809	\$809
2014 Grand Total				\$297,640	2015 Grand Total		\$162,168