

2 **RESOLUTION: Approve the Addition of a Welcome Center to the Winnebago County**
3 **Courthouse to Meet the Standards for Security Determined by the**
4 **Wisconsin Supreme Court for a Total Cost of \$1,111,878.00**

7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, currently, the Winnebago Courthouse does not meet the standards for security determined by
9 the Wisconsin Supreme Court, which covers the safety of employees and visitors; and

10 **WHEREAS**, many studies have been completed in the past fifteen (15) years to determine a process and
11 plan to upgrade our courthouse security; and

12 **WHEREAS**, a recent study concluded that we need to add a five story addition to the present structure at a
13 cost of \$15 to \$18 million, and the Board is not willing to implement every recommendation of this study; and

14 **WHEREAS**, the Winnebago County Sheriff and the Judiciary and Public Safety Committee have the duty to
15 develop a plan to make our courthouse secure; and

16 **WHEREAS**, the current courthouse and other county-owned buildings contain enough room to house all
17 departments and

18 **WHEREAS**, the addition of a Welcome Center to screen visitors at the entrance to the current courthouse
19 will attain a level of security beyond what is recommended.

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21 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
22 approves the addition of a Welcome Center to the Winnebago County Courthouse, so as to meet the standards for
23 security determined by the Wisconsin Supreme Court, at a total cost of One Million, One Hundred Eleven Thousand,
24 Eight Hundred Seventy-Eight and 00/100 Dollars (\$1,111,878.00) as delineated below:

25	Actual Addition	\$ 728,250.00
26	15% Contingency	109,238.00
27	Engineering Costs	58,260.00
28	Security Equipment	<u>216,130.00</u>
29	Total Cost	\$ 1,111,878.00

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31 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that funds for said addition
32 shall be appropriated from the Winnebago County Capital Fund, with said fund to be reimbursed pursuant to a
33 subsequent bond issue.

34 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that in approving this building
35 project, it hereby recognizes an annual staffing cost of \$208,184.00 for the Welcome Center.

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38 Respectfully submitted by:
FACILITIES AND PROPERTY MANAGEMENT COMMITTEE

39 Committee Vote: 3-2

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41 Respectfully submitted by:
JUDICIARY AND PUBLIC SAFETY COMMITTEE

42 Committee Vote: 5-0

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Respectfully submitted by:

PERSONNEL AND FINANCE COMMITTEE

Committee Vote: **4-0-1**

Vote Required for Passage: **Three-Fourths of Membership-Elect**

Approved by the Winnebago County Executive this ____ day of _____, 2015.

Mark L Harris
Winnebago County Executive