

1 156-42015

2 **RESOLUTION: Authorize a Transfer of \$69,421 From the 2014 General Contingency**
3 **Fund to Operating Expense Accounts Within the Coroner’s 2014 Budget**
4 **to Cover Budget Overruns that Occurred During 2014**
5

6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, due to the volume of work in the Coroners Office, additional labor costs were incurred beyond
8 what was budgeted for in 2014; and

9 **WHEREAS**, some employees became subject to Wisconsin Retirement that were not covered in the past
10 due to the number of hours they worked; and

11 **WHEREAS**, Social Security and Medicare taxes exceeded budget because they were not included in the
12 budget due to an oversight related to how fringes were budgeted on individuals paid a per diem instead of regular
13 wages; and

14 **WHEREAS**, there were significantly more autopsies which also resulted in more toxicology and medical
15 costs; and

16 **WHEREAS**, there was a shortfall in cremation revenues due to a lower number of cremations done during
17 2014; and

18 **WHEREAS**, it is difficult to predict the number of autopsies that will be required in any given year; and

19 **WHEREAS**, much of the additional work resulted from more drug-related deaths, and

20 **WHEREAS**, all of these factors contributed to the Coroner’s Office being over budget in several expense
21 accounts during 2014.

22 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
23 authorizes a transfer of \$69,421 from the General Fund Contingency Fund to various accounts within the Coroners
24 2014 Budget to cover budget overruns.
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26 **Fiscal Note:** This will reduce the General Fund Contingency Fund balance by \$69,421. There was \$145,868 in the
27 fund prior to this transfer.
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30 Respectfully submitted by:
31 **JUDICIARY AND PUBLIC SAFETY COMMITTEE**

32 Committee Vote: **4-0**

33
34 Respectfully submitted by:
35 **PERSONNEL AND FINANCE COMMITTEE**

36 Committee Vote: **2-3 (Failed)**

37 Vote Required for Passage: **Two-Thirds of Membership**

38 Approved by the Winnebago County Executive this ____ day of _____, 2015.

39
40 _____
41 Mark L Harris
42 Winnebago County Executive