

2 **RESOLUTION: Transfer \$7,723 from the General Contingency Fund of the 2012 Budget**  
3 **for Winnebago County to the Other Operating Expenses Account of the**  
4 **Corporation Counsel's Office's 2012 Budget to Cover Unexpected**  
5 **Overages in Expense Accounts**  
6

7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, the Winnebago County Corporation Counsel's Office incurred additional unforeseen expenses  
9 in contracted services for mental commitment cases in 2012, and subscription costs for its law research search  
10 engine as a result of the State transferring the expense to the County; and

11 **WHEREAS**, as evidenced in the attached Income Statement, various other line items in the "Other Operating  
12 Expense" Account had overages that also contributed to the overage in the "Other Operating Expense" Account as a  
13 result of a higher-than-normal work load.

14 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby  
15 authorizes the transfer of \$7,723 from the General Contingency Fund of the 2012 Budget for Winnebago County to  
16 the "Other Operating Expense" Account of the Winnebago County Corporation Counsel's Office's 2012 Budget to  
17 cover overages.

18 **Fiscal Note:** The General Contingency Fund of the 2012 Budget for Winnebago County had a balance of \$314,963,  
19 prior to this transfer.

20 Respectfully submitted by:

21 **JUDICIARY AND PUBLIC SAFETY COMMITTEE**

22 Committee Vote: **5-0**

23 Respectfully submitted by:

24 **PERSONNEL AND FINANCE COMMITTEE**

25 Committee Vote: **5-0**

26 Vote Required for Passage: **Two-Thirds of Membership**

27

28 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2013.

29

30

31

32

\_\_\_\_\_  
Mark L Harris  
Winnebago County Executive