

10. County Highway I from CTH N to CTH Z
- A. PROPOSED 2013 BONDING - \$1,500,000
- B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:	2013	2014	2015	2016	2017	Total
Planning & design						\$ -
Land purchase						-
Construction	1,500,000					1,500,000
Equipment						-
Other						-
Total costs	1,500,000	-	-	-	-	1,500,000
PROJECT FUNDS:						
G.O. Bonds or notes	1,500,000					1,500,000
Outside funding						-
Tax levy						-
Other						-
Total funds	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000

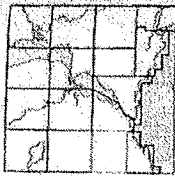
C. DESCRIPTION AND JUSTIFICATION:

Project Description: Remove existing surface through profile milling process. Then overlay existing roadway with a 4" mat of asphalt 22 feet in width at minimum. May install paved shoulder if the cross section will support a wider shoulder. Center stripe, edge line and shoulder remainder of project. This project is approximately 3 miles in length.

Relationship to other projects and plans: The Highway Department is planning on improvements to CTH I beginning at the City Limits of Oshkosh and continuing south to the southerly limits of CTH I.

Justification and alternatives considered: This portion of highway has areas of wheel rutting along the entire proposed project. Significant cracking is prevalent in many areas which will continue over time. PASER rating is 3-4 and this pavement has gone beyond a spot maintenance approach. Milling and overlaying the existing roadway will prolong the life of this segment of county trunk highway approximately 12-18 years.

ANNUAL OPERATING IMPACT: The primary objective is to make the road better and safer for the public to use. Continuing to let the road deteriorate could result in much more costly resurfacing in the future, especially if the road base is allowed to significantly deteriorate. There is some annual maintenance for patching but it is not significant.



NEKIMI T.17N. - R.16E.

Winnebago Co. Highway Dept.
2013 Capital Improvement Plan
CTH I
Mill and Pave CTH N to CTH Z



See Page 14 - ALGOMA

