

21. **Asphalt Repairs and Maintenance – UW Fox Valley**

A, PROPOSED 2013 BONDING - \$ -0-

B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:	2013	2014	2015	2016	2017	Total
Planning & design						\$ -
Land purchase						-
Construction	276,000					276,000
Equipment						-
Other						-
Total costs	276,000	-	-	-	-	276,000
PROJECT FUNDS:						
G.O.Bonds or notes	138,000	-	-	-	-	138,000
Outagamie County						
Share	138,000					138,000
Tax levy						-
Other						-
Total funds	\$ 276,000	\$ -	\$ -	\$ -	\$ -	\$ 276,000

C. DESCRIPTION AND JUSTIFICATION:

Project Description: Asphalt drives and several parking areas have deteriorated over time and exceed their life cycle. Safety conditions are a concern with students, campus visitors and employees. This project will remediate major repair/replacement areas.

Relationship to other projects and plans: Failure of asphalt surfaces leads to water infiltration which causes further deterioration of the asphalt. Repair and maintenance efforts now will reduce future costs and liability exposure.

Justification and alternatives considered: Minor repairs in recent years have kept most areas useable, but current conditions are beyond minor repair. Continued short-term fixes or neglect of problem areas will increase the cost for repairs in the future. Action now will reduce future costs and reduce liability exposure.

ANNUAL OPERATING IMPACT: Since 2009 the counties have spent nearly \$26,700 on repair and maintenance of campus parking and roadways. As conditions in other areas continue to deteriorate, the expense to repair or reconstruct increases.

