

1 216-52013

2 **RESOLUTION: Transfer \$12,615 from the Salary Contingency Fund to the Facilities**
3 **Department Wage and Fringe Benefit 2013 Budgets to Cover Projected**
4 **Overages for 2013.**
5

6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, the State of Wisconsin had a severe winter with much more snowfall than normal; and

8 **WHEREAS**, the Facilities Department assigned staff to work more hour on snow removal than would be
9 expected during a normal winter; and

10 **WHEREAS**, extra overtime costs were incurred to cover all of this extra snow removal; and

11 **WHEREAS**, current projections of wages and fringe benefits for the Facilities Department through the end of
12 the year indicate the wage and fringe benefit accounts will not have sufficient funds available to cover the rest of the
13 year 2013.

14
15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
16 appropriates \$12,615 from the Salary Contingency Fund to the Facilities Department Wage and Fringe Benefits
17 Accounts to cover the projected overage through the end of the year 2013.

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19 Respectfully submitted by:

20 **FACILITIES AND PROPERTY MANAGEMENT COMMITTEE**

21 Committee Vote: **5-0**

22 Respectfully submitted by:

23 **PERSONNEL AND FINANCE COMMITTEE**

24 Committee Vote: **4-0**

25 Vote Required for Passage: **Two-Thirds of Membership**

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27 Approved by the Winnebago County Executive this ____ day of _____, 2013.

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Mark L Harris
Winnebago County Executive