BUDGET TRANSFER

Facilities and Property Managemen

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Λ	1824			44/14 mmmmmmfmm	Approval - Personnel & Finance	arin-	5/2/14	
Department Requesting - Signature				4/1/14	lent	710/5/14		
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·····						i=Incr	Amount	
				****	Chinatas Dhana I Tank Titla	D=Decr	(Whole dollars only)	
Org	Object	Project	Phase	Task	Object or Phase / Task Title Jail Facility Parking Expansion	D-Deci	203,000	
	***************************************				Bond Proceeds	D	203,000	
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L	Description (Must be comple	ed - Attach extra	pages if needed):	i Sala dalaa			
					itional parking that was deferred at the	time of the or	iginal construction of	
the Jail Facil	ity.							
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			istoria de menimina de la come en Estados de meniminas de menor		ENTRY NUMBER	***************************************		

- 6. Jail parking expansion
- A, PROPOSED 2014 BONDING \$ 203,000
- B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:		2014	2015	201	6	2017	20	18	 Total
Planning & design Land purchase	\$	68,000							\$ 68,000 -
Construction Equipment Other		135,000							135,000
Total costs		203,000	-			-			 203,000
PROJECT FUNDS:	-								
G.O.Bonds or notes Outside funding Tax levy Other		203,000	-		-	-		ü	203,000
Total funds		203,000	\$ -	\$	- \$	-	\$		\$ 203,000

C. DECRIPTION AND JUSTIFICATION:

Project Description: This project is to increase the number of parking stalls at the Jail Complex. During the original design and construction of the Jail complex, an additional parking lot was identified but not constructed. This project would construct the parking lot. Current conditions and staffing levels at the Jail have filled the parking lot. This is compounded when shift change occurs. The number of vehicles needing to park almost doubles. In order for staff to report on time, vehicles are parked wherever there is space whether or not it is a parking stall.

Relationship to other projects and plans: No relationship to other projects

Justification and alternatives considered: There are only two options available. Do nothing and to increase the parking. If nothing is done, the current parking practices will continue. This can lead to damage to grassy areas used as a parking spot. Cars could be parked in the way of departing staff or blocking vehicular circulation routes. Staff could be delayed reporting for duty as they try to find a safe place to park their vehicle. If the parking is expanded, staff will not be delayed in reporting for duty, grassy areas and landscaped areas will not be damaged. Vehicular circulation will not be impeded.

Additional Jail Complex Parking Site Location

