

Facilities and Property Management

		Date	
<u>M. Kelly</u>		<u>4/6/14</u>	
Department Requesting - Signature		Approval - County Executive	
<u>M. Kelly</u>		<u>Mark J. Harin</u>	
Committee of Jurisdiction - Signature		Approval - Personnel & Finance	
<u>M. Kelly</u>		<u>D. J. W. W. W. W.</u>	
Committee Vote: <u>5/0</u>		Committee Vote: <u>5-0</u>	
<u>Charles Brown</u>			
Reviewed by Finance Dept.:		Approved - Information Systems Committee	
		Committee Vote:	
Approved - Facilities & Prop Mgmt Committee			
Committee Vote:		Total amount of budget transfer: <u>XXXXXXXXXX</u>	

[illegible]

See attached Capital Improvement Program details. This project is to construct additional parking that was deferred at the time of the original construction of the Jail Facility.

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6. Jail parking expansion

A. PROPOSED 2014 BONDING - \$ 203,000

B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:	2014	2015	2016	2017	2018	Total
Planning & design	\$ 68,000					\$ 68,000
Land purchase						-
Construction	135,000					135,000
Equipment						-
Other						-
Total costs	203,000	-	-	-	-	203,000
PROJECT FUNDS:						
G.O. Bonds or notes	203,000	-	-	-	-	203,000
Outside funding						-
Tax levy						-
Other						-
Total funds	\$ 203,000	\$ -	\$ -	\$ -	\$ -	\$ 203,000

C. DESCRIPTION AND JUSTIFICATION:

Project Description: This project is to increase the number of parking stalls at the Jail Complex. During the original design and construction of the Jail complex, an additional parking lot was identified but not constructed. This project would construct the parking lot. Current conditions and staffing levels at the Jail have filled the parking lot. This is compounded when shift change occurs. The number of vehicles needing to park almost doubles. In order for staff to report on time, vehicles are parked wherever there is space whether or not it is a parking stall.

Relationship to other projects and plans: No relationship to other projects

Justification and alternatives considered: There are only two options available. Do nothing and to increase the parking. If nothing is done, the current parking practices will continue. This can lead to damage to grassy areas used as a parking spot. Cars could be parked in the way of departing staff or blocking vehicular circulation routes. Staff could be delayed reporting for duty as they try to find a safe place to park their vehicle. If the parking is expanded, staff will not be delayed in reporting for duty, grassy areas and landscaped areas will not be damaged. Vehicular circulation will not be impeded.

Additional Jail Complex Parking Site Location

