## **BUDGET TRANSFER**

### **Facilities and Property Management**

				DEPARTMENT I	VAME	<u> </u>	
MSA			1/2/14	Date	Wash J. Ho	tuin	Date 3/25//4
	equesting - Signa	11		3/12/14	Approval - County Executive	eleech	21/5/14
Committee of June Committee Vote	urisdiction - Sign	ature	Tyelou	1 1	Approval - County Executive  Approval - Personnel & Finance Committee Vote:	· O	ten medicine from the state of
Reviewed by Fi		BILLULAR	8	3/25/14	Approved - Information Systems Con Committee Vote:	nmittee	
Approved - Faci	ilities & Prop Mg	nt Committee	anglinani(upor·	Western Bullion and Control of Co	Committee Vote.		
Committee Vote					Total amount of budget transfer	( win' win' was man	
		ACCOUNT NU	MBER		-		
Org	Object	Project	Phase	Task	Object or Phase / Took Title	I=Incr	Amount (Whole dollars only)
Olg	Object	Project	rilase	lask	Object or Phase / Task Title Capital Project Sheriff Office and Jail		
			· · · · · · · · · · · · · · · · · · ·	***************************************	Joint Sealant Repair Bond Proceeds	l D	198,000
	******************************	······································	·				
			····				
	***************************************			-			
		***************************************	· · · · · · · · · · · · · · · · · · ·				
					ANTINE TO THE STATE OF THE STAT	-	
			; 			·	
				`	At a think was to a thick our windows of the top of years a program with the contract of the top of		
						<u></u>	
,				)			
			)				
See attached	ere e se e e e e e e e e e e e e e e e e	ment Program de		pages if needed): t is to replace and repa	air the caulk joints between the precas	t panels on the	e exterior of the
				1	ENTRY NUMBER		

## **BUDGET TRANSFER**

#### **Facilities and Property Management**

				acilities and Proper			
				Deta Deta			Date
MSUL 3/12/14  Department Requesting - Signature				Date	uin	3/25/14	
Department Re	equesting - Signat	ture 11		3/12/14		/ /	
	urisdiction - Signa	ature	1				
Committee Vote	): × _	JUIS . 51	12106		Committee Vote:		
4	-0	Musto	5	3/25/14	Approved - Information Systems Comr		
Reviewed by Fi	nance Dept.:			. , ,	nittee 		
Approved - Fac	ilities & Prop Mgr	nt Committee					
Committee Vote	): 				Total amount of budget transfer	*****	
		ACCOUNT NUI	MBER		_		
						l=Incr	Amount (Whole dollars
Org	Object	Project	Phase	Task	Object or Phase / Task Title	D=Decr	only)
					Capital Project Sheriff office and Jail		
			×4		Joint Sealant Repair	<u> </u>	198,000
					Bond Proceeds	D	198,000
***************************************							
	Description (M	Must be complet	ed - Attach extra	pages if needed):			
	ed Capital Improv fice and Jail build		details. This proje	ct is to replace and re	epair the caulk joints between the preca	st panels on th	e exterior of the
					ENTRY NUMBER		

- 5. Jail precast joint repairs
- A, PROPOSED 2014 BONDING \$ 198,000
- B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:	2014	2	015	2	2016	 2017	2018	 Total
Planning & design Land purchase	\$ 18,000							\$ 18,000 -
Construction Equipment Other	180,000							180,000 - -
Total costs	 198,000		-		-	-	 -	 198,000
PROJECT FUNDS:								
G.O.Bonds or notes Outside funding Tax levy	198,000		-		-	-	-	198,000 - -
General Fund Balance								-
Total funds	\$ 198,000	\$	-	\$	-	\$ -	\$ _	\$ 198,000

## C. DECRIPTION AND JUSTIFICATION:

**Project Description:** This project is to repair the failing Law Enforcement Center precast panel joint caulk seams. The building is 10 years old. The precast façade slabs have dried and shrunk increasing the gap between slabs. Additionally the caulk has been exposed to 10 years of ultraviolet radiation from the sun and seasonal weather changes. These conditions have aged the caulk and it is now at the end of its useful life. This project is to remove the existing caulk and to replace it with new.

Relationship to other projects and plans: This project is not related to any other project.

**Justification and alternatives considered:** The alternatives are to do nothing or to replace the caulk. Doing nothing will allow the caulk to continue to age and fail on a widespread basis. This will allow the moisture to enter into the building causing water damage. The second alternative is to replace the caulk with new.

# **Examples of Precast Joint Caulk Failure**







