

**East Central Wisconsin Regional Planning Commission
NR-135 Program - 2021 Budget / Fee Calculations Update**

Budget Item	EXPENSES				Notes
	Qty.	Cost / Unit (Direct)	Cost/Unit (Indirect)*	Total Cost	
Reclamation Specialist (assume 60 hrs RCP implementation, 40 hrs Winnebago Co. CU Ordinance Inspections & 40 hrs Waupaca Co. CU ordinance)	1575	\$ 30.83	\$ 41.01	\$ 113,154.99	Pending Final EC 2021 Budget
GIS Specialist	70	\$ 34.69	\$ 44.58	\$ 5,549.24	Pending Final EC 2021 Budget
Equipment /Supplies/ArcView License	1	\$ 5,569.00		\$ 5,569.00	\$350 misc supplies, \$2,648 drone, \$500 insurance, \$1500 Drone2Maplicense, \$571ArcGIS license
Liability Insurance	1	\$ 3,948.00		\$ 3,948.00	Based on 2020 Actual Insurance Cost
Mileage	6500	\$ 0.575		\$ 3,737.50	Based on 2020 federal mileage rate and 2020 estimated miles
Publication Fees	2	\$ 50.00		\$ 100.00	Publication rates vary per county - low=\$24.00 / high = \$100.00.
Training/Conference Fees	1	\$ 450.00		\$ 450.00	Drone Pilot school + Knowledge test
			Subtotal Exp.	\$ 132,508.73	
WDNR Fees (Actual)	1	\$ 17,805.00		\$ 17,805.00	Based on estimate acreage for 2020
Totals				\$ 150,313.73	

PER ACRE FEE CALCULATIONS FOR 2021 FEES

2021 Beginning Balance (2020 Carry Over)	\$ 55,000.00	estimated
Remaining Amount Needed to Meet 2021 Budget	\$ 95,313.73	
Minus projected revenue from new mines (2 x \$705)	\$ 1,410.00	
Remaining Amount Needed:	\$ 93,903.73	
Divided by total 'Unreclaimed' Acres	3,554	
Proposed 2021 Per Acre Fee =	\$ 26.42	\$ 42.29 True cost/acre

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KEEP IN MIND THE FOLLOWING ACTUAL COST!

\$ 150,313.73	ANNUAL PROGRAM BUDGET AMOUNT	
3,554	TOTAL 'UNRECLAIMED' ACRES FROM PREVIOUS YEAR (2020)	
\$42.29	ACTUAL PROGRAM COST PER ACRE	
\$ 5.01	AVERAGE WDNR FEE PER ACRE	15% of \$33 per acre fee goes directly to DNR.
\$37.28	EAST CENTRAL PORTION OF COST PER ACRE	

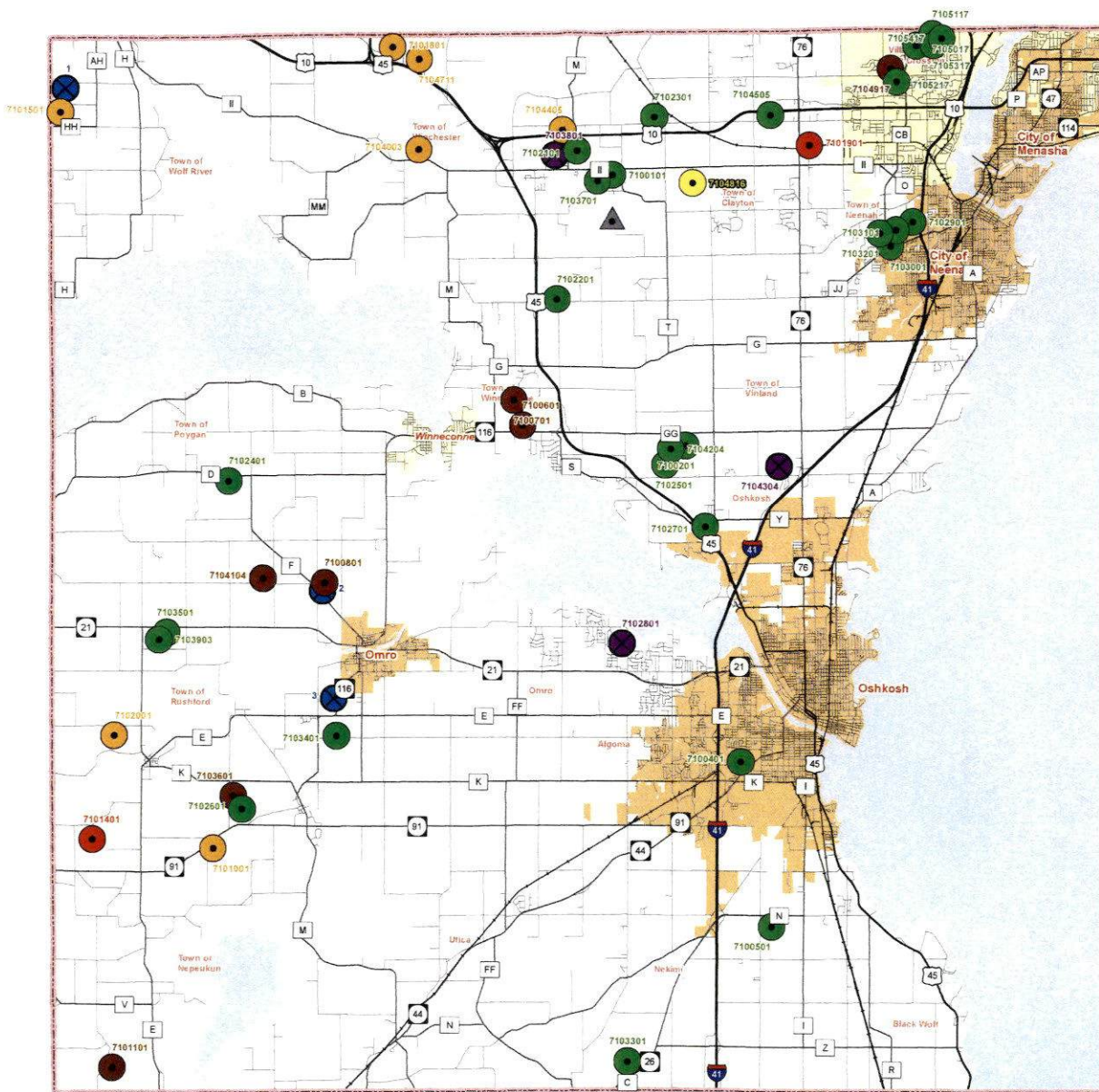
Total Operator Fee Per Acre (EC + WDNR)

	33	EC Revenue + DNR Fees	Carryover Balance
IF FEES REMAIN @ \$33 THEN CARRYOVER AT YR END 2021	=	\$ 117,282.00	\$ 23,378.27
IF FEES REMAIN @ \$33 THEN CARRYOVER AT YR END 2022	=	\$ 117,282.00	\$ (8,243.46)
IF FEES REMAIN @ \$33 THEN CARRYOVER AT YR END 2023	=	\$ 117,282.00	\$ (39,865.19)

East Central Planning proposes a motion to maintain the Per Acre Fee for the 2021 Budget at \$33 per acre.

Winnebago County Reclamation Program Permitted Sites - Updated November 2020

Site ID	County	MCD	Section	Pit Name	AppLastName	AppFirstName	AppEntity	AppAddress	AppCVT	AppState	AppZip	PitType	PreNR135	Active	Reserve	
7100101	Winnebago	T. Clayton	19	Larsen Quarry	Matuszak	Matthew	Northeast Asphalt Inc.	1524 Atkinson Drive	Green Bay	WI	54303	Limestone	25	45	0	
7100201	Winnebago	T. Vinland	21	Vinland Quarry	Matuszak	Matthew	Northeast Asphalt Inc.	1524 Atkinson Drive	Green Bay	WI	54303	Limestone	9	27	30	
7100401	Winnebago	C. Oshkosh	27	Oshkosh Quarry	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	18	85	4	
7100501	Winnebago	T. Nekimi	14	Nekimi Quarry	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	16	134	
7100601	Winnebago	T. Winneconne	14	Beiser Pit	Zolkowski	Greg	Radtko Contractors, Inc.	6408 Cross Road, P.O. Box 6000	Winneconne	WI	54986	Sand & Gravel	4	5	3	
7100701	Winnebago	T. Winneconne	14	Hinz Pit	Zolkowski	Greg	Radtko Contractors, Inc.	6408 Cross Road, P.O. Box 6000	Winneconne	WI	54986	Sand & Gravel	5	4	2	
7100801	Winnebago	T. Omro	6	Seuffer Pit	Zolkowski	Greg	Radtko Contractors, Inc.	6408 Cross Road, P.O. Box 6000	Winneconne	WI	54986	Sand & Gravel	2	4	0	
7101001	Winnebago	T. Nepeuskun	3	Craig Pit	Craig	Gary	Craig Pit, LLC.	7231 State Road 91	Pickett	WI	54964	Sand & Gravel	2	14	67	
7101101	Winnebago	T. Nepeuskun	32	Clausen Pit	Carew	John	Carew Concrete & Supply Co., Inc.	1811 West Edgewood Dr.	Appleton	WI	54913	Limestone	11	10	11	
7101401	Winnebago	T. Nepeuskun	6	Stark Borrow Area	Kietzer	Kirt	Waste Management of WI, Inc.	N9101 Willard Road	Berlin	WI	54923	Clay	12	13	4	
7101501	Winnebago	T. Wolf River	7		Mathwig	Tom	Mathwig Excavating	9323 Tri-County Rd	Fremont	WI	54940	Sand	1	3	7	
7101801	Winnebago	T. Winchester	5	Weickert Pit	Wieckert	Steve	Wieckert Investments	3033 West Spencer Street	Appleton	WI	54914	Sand	36	28	26	
7101901	Winnebago	T. Clayton	13	Brucks Pit	Wolfe	Steven	Calnin & Goss, Inc.	505 W. Edgewood Drive	Appleton	WI	54913	Clay	0	24	4	
7102001	Winnebago	T. Rushford	20 & 29	Gehrkes Pit	Zillges	Tim	Zillges Materials, Inc.	1990 W. Snell Road	Oshkosh	WI	54904	Sand	1	26	26	
7102101	Winnebago	T. Winchester	13		Eckstein	Clint		4838 County Rd II	Larsen	WI	54947	Limestone	0	0	16	
7102201	Winnebago	T. Winchester	36	Doro	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	7	3	
7102301	Winnebago	T. Clayton	8	Grunska	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	2	22	39	
7102401	Winnebago	T. Poygan	27	Kalata	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	11	10	4	
7102501	Winnebago	T. Vinland	20	Schmoker	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	32	29	
7102601	Winnebago	T. Rushford	35	Waukau Quarry	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	19	53	
7102801	Winnebago	T. Algoma	7	FLB	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	30	8	
7102901	Winnebago	T. Neenah	29	Koch	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	29	26	
7103001	Winnebago	T. Neenah	29	Malchow	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	8	9	
7103101	Winnebago	T. Neenah	29	Ben Carrie	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	25	96	32	
7103201	Winnebago	T. Neenah	30	Pansay	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	20	16	
7103301	Winnebago	T. Nekimi	32	Hughes	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	10	81	289	
7103401	Winnebago	T. Omro	19	Williams	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	2	5	
7103501	Winnebago	T. Rushford	9	Allen	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	18	42	
7103601	Winnebago	T. Rushford	35	Clausen Pit	Zillges	Timothy	Zillges Materials, Inc.	1990 W. Snell Road	Oshkosh	WI	54904	Sand & Gravel	3	10	0	
7103701	Winnebago	T. Clayton	19	Larsen	Bretl	Larry	MCC, Inc.	P.O. Box 1137	Appleton	WI	54912	Limestone	0	27	53	
7103903	Winnebago	T. Rushford	9	Rushford Quarry	Albright	Jim	Albright Brothers, LLC	3711 North County Road K	Omro	WI	54963	Limestone	0	17	19	
7104003	Winnebago	T. Winchester	16	Winchester Pit	Zillges	Tim	Zillges Landscape & Fireplace	1990 W. Snell Road	Oshkosh	WI	54904	Sand	0	14	0	
7104104	Winnebago	T. Rushford	2	Ario's Pit	Wilke	Dennis		P.O. Box 463	Omro	WI	54963	Sand & Gravel	0	6	72	
7104204	Winnebago	T. Vinland	21	Devens Quarry	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	44	116	
7104405	Winnebago	T. Winchester	13		Eckstein	Clint		4838 County Rd II	Larsen	WI	54947	Sand	0	3	5	
7104505	Winnebago	T. Clayton	11	Borchert Hwy 10 Pit	Borchert	Jack		3140 Fairview Road	Neenah	WI	54956	Sand & Gravel	0	7	2	
7104711	Winnebago	T. Winchester	4	Howard Pit	Zillges	Tim	Zillges Materials, Inc.	1990 W. Snell Road	Oshkosh	WI	54904	Sand	0	10	1	
7104816	Winnebago	T. Clayton	21	Luebke Pit	Luebke	Mark		8425 Whispering Meadows Drive	Larsen	WI	54947	Gravel	0	2	0	
7104917	Winnebago	V. Fox Crossing	5		Fischer	Randy	Jim Fischer, Inc.	2635 Casaloma Drive	Appleton	WI	54914	Gravel	0	6	0	
7105017	Winnebago	V. Fox Crossing	5	Jorgenson Quarry	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	86	25	
7105117	Winnebago	V. Fox Crossing	4	Curtis Quarry	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	23	10	
7105217	Winnebago	V. Fox Crossing	8	Dietz Quarry	Waas	Kristen	Michels Materials	P.O. Box 128	Brownsville	WI	53006	Limestone	0	39	13	
7105317	Winnebago	V. Fox Crossing	4	Cold Spring	Matuszak	Matthew	Northeast Asphalt Inc.	1524 Atkinson Drive	Green Bay	WI	54303	Limestone	5	32	3	
7105417	Winnebago	V. Fox Crossing	4		Bretl	Larry	MCC Inc.	PO Box 1137	Appleton	WI	54912	Limestone	0	0	43	
44 Active Sites													Totals	182	1004	1251
1004 Active Acres																
Exempt Sites																
1	Winnebago	T. Wolf River	7		Annuson	Ronald		9591 Alpine Road	Fremont	WI	54940	1 Acre				
2	Winnebago	T. Omro	6		Silverthorn	Lavern		4595 CTH F	Omro	WI	54963	1 Acre				
3	Winnebago	T. Omro	19		Kasten	Fred		3034 Delhi Road	Omro	WI	54963	1 Acre				
4	Winnebago	T. Clayton	30		Borchert	Jack		3140 Fairview Road	Neenah	WI	54956	Chapter 30				



Winnebago County Mining Sites 2020

- Clay
- Gravel
- Limestone
- Sand
- Sand & Gravel
- Reclaimed
- X Exempt
- ▲ Chapter 30



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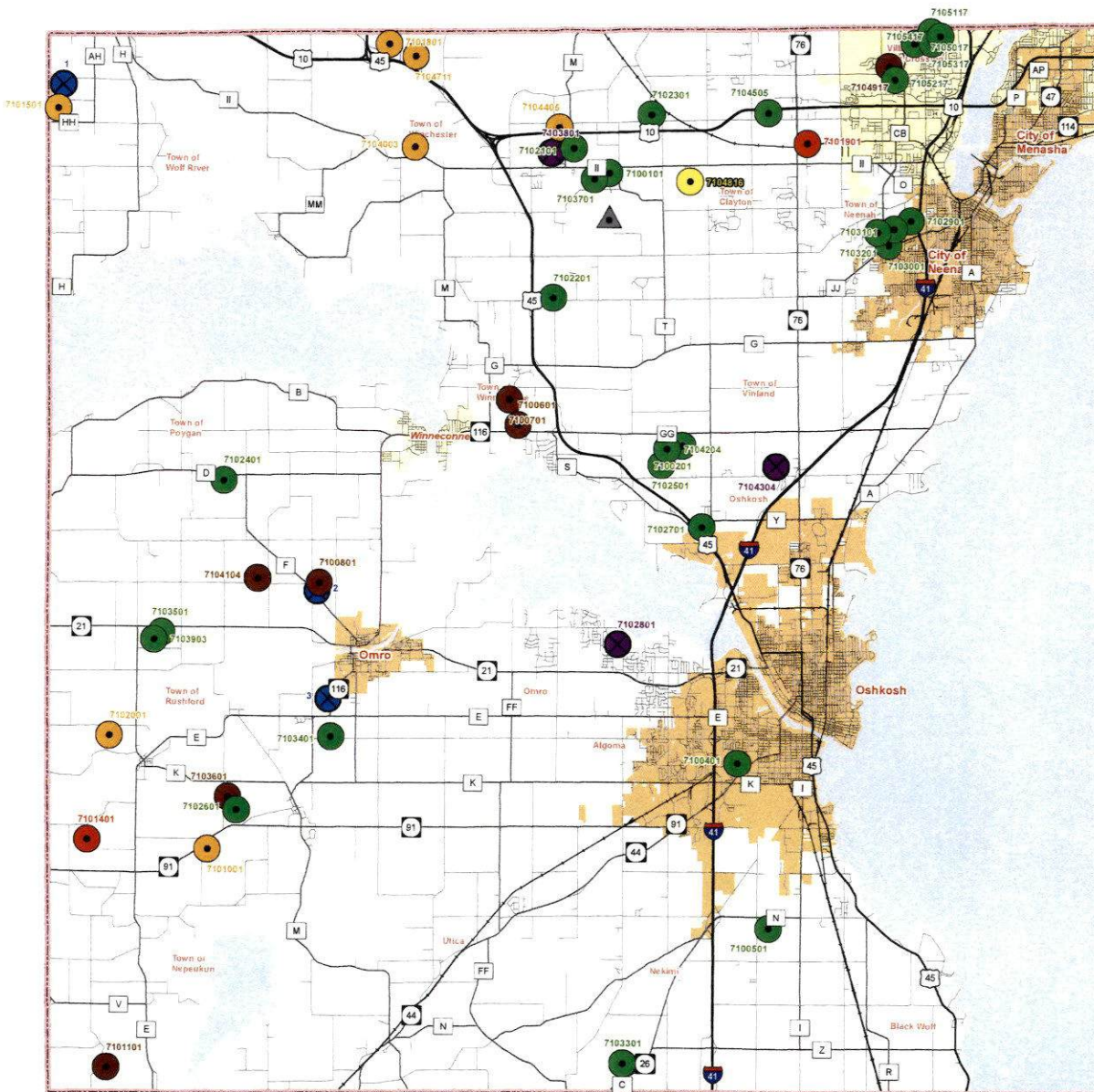
SOURCES:
Mining locations provided by ECWRPC and quarry owners.
Base map provided by Winnebago County LIO.

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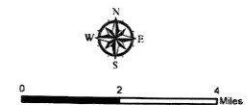
East Central Wisconsin
Regional Planning Commission
ECWRPC
Prepared November 2020
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*Note: Mining sites are approximate locations, for reference use only.



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