

**WINNEBAGO COUNTY, WISCONSIN**  
**DEMOGRAPHIC AND ECONOMIC STATISTICS**

**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Population (1)</b>	<b>Per Capita Income (2)</b>	<b>Median Age (3)</b>	<b>Public School Enrollment (4)</b>	<b>Unemployment Rate (5)</b>
2012	167,782	39,485	38.0yrs.	22,764	6.4%
2013	167,862	40,569	37.6yrs.	22,419	5.1%
2014	168,216	40,498	38.0yrs.	21,658	5.3%
2015	168,526	42,399	37.7yrs.	21,938	4.3%
2016	169,032	43,641	37.9yrs.	21,923	3.7%
2017	169,053	45,852	38.0yrs.	21,966	3.0%
2018	170,025	48,101	38.8yrs.	22,104	2.7%
2019	170,580	49,276	37.9yrs.	22,261	3.0%
2020	169,861	50,840	38.3yrs.	21,361	5.4%
2021	170,400	55,202	38.2yrs.	21,129	1.6%
2022	172,542	(6)	(6)	21,516	2.5%

(1) Source: State of Wisconsin, Department of Administration - Bureau of Program Management, Demographic Services Center.

(2) Source: Wisconsin Department of Workforce Development.

(3) Source: Wisconsin Department of Workforce Development.

(4) Source: Local School Districts.

(5) Source: Wisconsin Department of Workforce Development, U.S. Bureau of Labor Statistics

(6) Per capita income and median age are not yet available from the U.S. Department of Commerce and the State of Wisconsin, Department of Workforce Development.

# Winnebago County Spirit Fund Allocations Planning Document

Prior to County Board approval, projects may be added or take-off by the ARPA Strategy and Outcomes Commission

**Last updated:** 12/31/2023

### County Government Projects

<b>Initial Allocation of 50%</b>	\$ 16,695,000	<b>Amount Approved</b>	\$ 5,884,600	<b>Amount Spent</b>	2,606,373
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Project Name	Project Number	Description	Planned Allocation	Board Approved Allocation	Amount Spent	Remaining
Digital Rooms	6006	Audio and visual upgrades to meetings rooms to allow for better virtual meeting space.	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
Facilities Condition Assessment	6003	Review the conditions of the over 100 county owned facilities to outline our potential deferred maintenance.	\$ 300,000	\$ 300,000	\$ 275,000	\$ 25,000
Priority Based Budgeting	6000	Outline roles, goals, and responsibility of County Government. Purchase a priority based budgeting tool which will help us measure outcomes and distinguish between mandated, self mandated, and other programs.	\$ 175,000	\$ 175,000	\$ 105,000	\$ 70,000
Radios	6001	Replacement of Motorola Radios for numerous county departments	\$ 2,725,000	\$ 2,725,000	\$ 2,208,842	\$ 516,158
Board Room		Improved board room technology for streaming and potentially a dedicated space	\$ 800,000			\$ -
Outdoor Recreation		Projects for the parks department to improve trails, parks, and Sunnyview - Improvements to the Waukau Dam.	\$ 1,380,000			\$ -
Outdoor Recreation	6007	Projects for the parks department to improve trails, parks, and Sunnyview - Boat Launch Pay Stations.	\$ 120,000	\$ 120,000	\$ 13,736	\$ 106,264
Waukau Dam		Waukau Dam at \$750,000	\$ 750,000			\$ -
Airport Improvements		Projects to improve the airport to avoid debt and property tax implications. Currently, this includes a Rapid Intervention Vehicle at \$600,000.	\$ 1,500,000			\$ -
Deferred Maintenance		Projects identified by the FCA as deferred maintenance.	\$ 3,750,000			\$ -
Jail Refit Project		Instillation of clear wall barriers in specific jail cells.	\$ 251,300			\$ -
Sheriff DS Workstation Renovations	6008	Remove existing stations from Direct Supervision One and Direct Supervision Two and combine the officer's area in existing Program rooms.	\$ 314,600	\$ 314,600	\$ 3,795	\$ 310,805
Innovation Fund		Resources to review efficiencies, fund strategic outcomes, and receive other grant funding sources	\$ 500,000			\$ -
Park View Support		Resources to determine and improve the long-term financial health of our nursing home.	\$ 2,000,000			\$ -
Fire Chief Association		Winnebago County Fire Chief Association requested funds for purchasing radios and radio equipment to be distributed equitable among association member fire departments.	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000
Unallocated		Not allocated based on board action in March	\$ 1,979,100			\$ -

### Government Identified Projects

Initial Allocation of 50%		\$ 16,695,000	Amount Approved	\$ 8,250,300	Amount Spent	2,964,194	
Project Name	Project Number	Description	Planned Allocation	Board Approved Allocation	Amount Spent	Amount Remaining	
Land & Water Conservation	6005	Efforts to improve soil and water health in the county	\$ 3,030,300	\$ 3,030,300	\$ 6,449	\$ 3,023,851	
Expo Center Resiliency	6002	Projecs to improve Sunnyview's ability to be used in an an emergency response	\$ 925,000	\$ 925,000	\$ 97,745	\$ 827,255	
Veterans Housing		Transitional housing for Veterans	\$ 1,000,000			\$ -	
Health and Human Services		Projects to support the economic and basic needs of our citizens, especially through community partnerships	\$ 2,500,000			\$ -	
Economic Development & Housing Initiatives		Allocation to improve and increase housing stock in Winnebago County and to encourage economic development	\$ 5,870,654			\$ -	
Funding to Local Governments	6004	Funding to ensure a Spirit Fund project in every corner of the county	\$ 3,045,000	\$ 3,045,000	\$ 2,610,000	\$ 435,000	
Omro Community Center	6009	Omro Area Community Center	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	
St. Vincent De Paul, Neenah	6009	St. Vincent de Paul, Neenah	\$ 500,000	\$ 500,000		\$ 500,000	
Christine Anne Center	6009	Christine Anne Center	\$ 500,000	\$ 500,000		\$ 500,000	
Unallocated			\$ (925,954)			\$ -	