

# COUNTY BOARD

General Fund – Department: 001  
2024 BUDGET NARRATIVE

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## COUNTY BOARD CHANGES FROM EXECUTIVE BUDGET:

The County Board's Adopted Budget reflects a \$10 reduction in the Worker's Compensation line in the fringe benefits of the labor category. An error was found in the calculation of these costs by the Administration Department after the Executive Budget was finalized. This was presented by the Finance Director as an Error Report. The County Board voted to pass the change. No other budget amendments were presented.

## COUNTY LEVY:

The 2024 tax levy is \$377,814, an increase of \$85,042 or 29.05% over 2023. A schedule of significant changes follows.











































